CAPITAL DISTRICT KIWANIS INTERNATIONAL

Quarterly Committee Report & Committee Evaluation

Committee: Key Club **Date:** 04/26/2022

Chairperson: Kristina Dlugozima

To be completed by the Committee Chairperson and submitted to the District Secretary and supervising District Trustee no later than 21 days before each quarterly District Board Meeting.

1. COMMITTEE MEMBERSHIP

Committee fully staffed: Yes ☐ No ☑ [Note: Regions without representation below.]

We have enough committee members to be functional but could use an additional adult committee member in WV and DE. We could also use an additional adult or two for non-Zone Administrator roles.

2. KIWANIS YEAR GOALS (list all committee's annual goals)

GOAL	% Complete
Goals from April - Sept: Reach out to all clubs that have not paid dues yet	0
Set up strategic planning committee for long term planning	0
Start fundraising and promotion on foundation fund for non-sponsored Key Clubs and students on free and reduced lunch	10
Hold an event or executive visit in West Virginia	0

3. **CHALLENGES OR ASSISTANCE NEEDED** (use continuation sheet if necessary):

Capital Key Clubs' largest challenge now is ensuring our clubs and membership rebound as the restrictions of the pandemic decrease. Overall, the district (Capital and West Virginia) are down almost 100 clubs and 3,000 members since pre-pandemic. Individual club reachout will be done before school is out.

Additionally, the merger of the Capital and West Virginia Districts of Key Club into one presents both challenges and opportunities.

4. **COMMENTS** (use continuation sheet if necessary):

The next few months will be very busy for the Capital District of Key Club. Governor Izza and I will be attending Governors and Administrator Training in Washington DC from 4/28-5/1. During this time, we will have a chance to learn from KCI, International Board members, and others on our positions and work together as a team to create goals and plans for the future of the Capital District of Key Club.

District Board training has begun with two 2-hour online trainings being completed by the time of this Kiwanis board meeting and have planned for an in-person training the weekend of May 21-22 in Northern Virginia. The board will learn more about their positions as well as do team building activities to grow together as a team.

International Convention will be held in Washington DC from July 6-10, 2022. As the Capital District will be the host district, we hope to have good attendance.

Capital will also be re-imagining our Fall Rally. Pre-pandemic Fall Rally was held at Kings Dominion and while it had decent attendance, it was not centrally located (esp with West Virginia) or delivered an event that was representative of what we wanted for a Key Club event.

SIGNED: Kristina Dlugozima 4/26/2022

Capital District Key Club

District Convention Report

October 2021 - September 2022

	DISTRICT CONVENTION	TOTAL
Revenue		
7100-001 Income - Registration & Event Fees	43,585.97	$43,585.97
7300-001 Income - Kiwanis Children's Fund Donations	2,267.47	$2,267.47
7600-001 Income - Other	8,836.00	$8,836.00
Total Revenue	**$54,689.44**	**$54,689.44**
GROSS PROFIT	**$54,689.44**	**$54,689.44**
Expenditures		
8025-001 Scholarships/Awards	1,966.37	$1,966.37
8030-001 Background Checks	932.60	$932.60
8100-001 Committee - Achievement	47.25	$47.25
8160-001 Entertainment & A/V	6,575.18	$6,575.18
8410-001 Meals	23,188.57	$23,188.57
8430-001 Kiwanis Children's Fund Donations	2,267.47	$2,267.47
8750-001 Programs & Souvenirs	9,299.61	$9,299.61
8760-001 Registration Fees & Materials	258.70	$258.70
8810-001 Printing/Supplies	159.68	$159.68
8900-050 Travel - Hotels/Lodging	33,846.73	$33,846.73
8900-100 Travel - Airfare	300.00	$300.00
8900-150 Travel - Other	670.00	$670.00
8960-001 Website / IT / Software	118.00	$118.00
Total Expenditures	**$79,630.16**	**$79,630.16**
NET OPERATING REVENUE	**$ -24,940.72**	**$ -24,940.72**
NET REVENUE	**$ -24,940.72**	**$ -24,940.72**