CAPITAL DISTRICT KIWANIS INTERNATIONAL

Quarterly Committee Report & Committee Evaluation

Committee: Midyear Conference **Date:** 04/27/2022

Chairperson: Catie Dugan Vargas

To be completed by the Committee Chairperson and submitted to the District Secretary and supervising District Trustee no later than 21 days before each quarterly District Board Meeting.

1. COMMITTEE MEMBERSHIP

Committee fully staffed: Yes ☑ No ☐ [Note: Regions without representation below.]

Elana Gardner, Jen Wolff, Jeff Wolff, Eric Lamb, Caren Schumacher, Nathaniel Kyle, Stacey Whitehouse, Jose Leoncio, Tameka Glover, Matt Brent

2. KIWANIS YEAR GOALS (list all committee's annual goals)

GOAL	% Complete
Execute a successful Midyear conference and staying within budget	100
Midyear conference would have a service project	100
Midyear would meet room and meal minimums	100

3. **CHALLENGES OR ASSISTANCE NEEDED** (use continuation sheet if necessary):

We had a very successful midyear conference!

4. **COMMENTS** (use continuation sheet if necessary):

See Midyear memo and budget recap.

SIGNED: Catie Dugan Vargas

February 8, 2012

CDK Midyear Conference
Board Memo

To: Capital District Kiwanis Board

Prepared by: Catie Dugan Vargas, 2022 Kiwanis Midyear Chair

Greetings Capital District Kiwanis Board,

I am happy to report we had a wonderful Midyear conference in Williamsburg, VA at Great Wolf Lodge March 4-6th! We were gathered with over 200 Kiwanians and CKI members in attendance for the first Capital Kiwanis conference in two years. In attendance were 175 Kiwanians, 28 guests, 4 Aktion Club Members and 17 CKI Members for a total of 224 attendees in attendance at Midyear throughout the weekend. Additionally, 37 of the 174 Kiwanians were Club Presidents or President-Elects. 15 Kiwanis Lt. Governors were in attendance.

The weekend was full of good cheer, making new friends and seeing old friends. It was truly a great time to be a Kiwanian. We were joined by President Peter Mancuso and his wife First Lady, Karen Mancuso. They were treated to the best Capital hospitality around. Congressman Wittman of the first District presented President Peter with a flag that was flown over the US Capitol as a thank you for all he does for Kiwanis. We heard from exciting speakers including Ayanna Castro, Brenda Heckert, and Erinn Beckner, Vice President of Operations from the Replenish Foundation. I am pleased to share that we raised $6,193 for the Replenish Foundation which allowed us to pack 3,000 meals as we closed out the conference with our meal pack service project. Those 3,000 meals stayed locally to support families facing hunger in the Williamsburg community.

Participants enjoyed a range of workshops that included topics about signature service projects, working with SLPs and how to boost membership amongst our clubs. Saturday evening we were serenaded with beautiful sounds of The Strolling Strings, a 26 member High School String ensemble from Norfolk Public Schools. Sunday morning we remembered those Kiwanians we have lost in the last 2 years. All in all, it was a wonderful first Capital District event since the start of the pandemic and we look forward to seeing everyone again in Baltimore for DCON in August!

Respectfully submitted,
Catie Dugan Vargas
Midyear Committee Chairperson

Capital District Kiwanis

Statement of Activity by Class - Kiwanis

October 2021 - September 2022

	MIDYEAR CONFERENCE	TOTAL
Revenue		
7100-001 Income - Registration & Event Fees	30,355.20	$30,355.20
Total Revenue	**$30,355.20**	**$30,355.20**
GROSS PROFIT	**$30,355.20**	**$30,355.20**
Expenditures		
8100-002 Committee - Aktion Club	40.00	$40.00
8150-001 District Project	6,193.00	$6,193.00
8160-001 Entertainment & A/V	1,366.19	$1,366.19
8410-001 Meals	15,290.05	$15,290.05
8500-001 Officer Exp - Governor	289.28	$289.28
8500-005 Officer Exp - Governor Elect	134.40	$134.40
8500-025 Officer Exp - Immediate Past Governor	88.00	$88.00
8500-030 Officer Exp - Regional Trustees	3,062.90	$3,062.90
8500-035 Officer Exp - Lt. Governors	2,073.20	$2,073.20
8750-001 Programs & Souvenirs	1,989.68	$1,989.68
8760-001 Registration Fees & Materials	388.70	$388.70
8780-001 Speakers Fees	600.00	$600.00
8810-001 Printing/Supplies	349.23	$349.23
8900-050 Travel - Hotels/Lodging	1,429.28	$1,429.28
Total Expenditures	**$33,293.91**	**$33,293.91**
NET OPERATING REVENUE	**$ -2,938.71**	**$ -2,938.71**
NET REVENUE	**$ -2,938.71**	**$ -2,938.71**

Note

Line items 8500-001 through 8500-035 represent travel reimbursements for District Officers that are not part of the conference budget. Removing $5647.78 from the expenditures leaves $27646.13, which means that the conference turned a $2709.07 profit