

Capital District Mid-Year Conference, Williamsburg, VA

# Long-Term Strategic Planning



### **Components of a Kiwanis Club Strategic Plan**

- Remember the primary purpose of Kiwanis to serve the children of the world.
- Don't forget that Kiwanis is more than that.
- Make sure to include member input through surveys, etc.



# The Richmond Kiwanis Club Strategic Plan

- Prepared in September 2020.
- Presented to the membership and approved by the Board.
- Contains 4 focus areas with an Action Plan.
- Developed by a committee of 9 members.



### **Areas of Focus (4)**

- Each of four focus areas has a stated goal.
- There are several adopted strategies to attain the stated goal.
- Each adopted strategy has committee responsibility assignments.



### Areas of Focus with goals

- 1. Membership and Engagement (6 strategies) To build, retain and support a growing and diverse Kiwanis membership
- 2. Community Impact (5 strategies) To perform meaningful service, with service to children as our priority
- 3. Our Kiwanis Image (5 strategies) To enhance the Kiwanis image in our community
- 4. Financial Viability (5 strategies) To ensure financial viability and responsible stewardship



### Examples

#### Membership and Engagement - Strategy 1.

Support and grow our Service Leadership Programs (Key Clubs, CKI). Committees Responsible: CKI VCU, Key Clubs.

#### **Community Impact - Strategy 2**.

Align service with community needs (school projects, our partners). Committees Responsible: School Projects



## Examples

#### **Our Kiwanis Image - Strategy 3**.

Update our branding, website, and marketing materials.

Committees Responsible: Communications, Public Relations.

#### **Financial Viability - Strategy 5**.

Establish realistic budgets for funding Kiwanis projects.

Committees Responsible: Foundation, Partnership



## **Action Plan**

- Using the Strategic Plan, each Committee shall determine action steps, budgets, target dates, and establish responsibilities for accomplishing the plan's goals.
- Committee Chairpersons shall communicate their proposed action steps and progress to their Directors.
- Each Director shall monitor and report on the progress of their committees to the Board and Executive Committee.
- The Board of Directors shall review the progress of the plan each month to determine the effectiveness in achieving the goals proposed.



### Where to go from here – open discussion

What does your club do?

What are reasonable expectations for smaller clubs?

How do we measure success?

How do we plan for the unknown?



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