Capital District Kiwanis

Budget Overview: FY 23 Capital District Kiwanis - FY23 P&L

October 2022 - September 2023

	TOTAL
Revenue	
7000-001 Income - Membership Dues	134,400.00
Total Revenue	**$134,400.00**
GROSS PROFIT	**$134,400.00**
Expenditures	
8025-001 Scholarships/Awards	5,000.00
8030-001 Background Checks	1,000.00
8100-001 Committee - Achievement	1,500.00
8100-002 Committee - Aktion Club	560.00
8100-005 Committee - Circle K International	4,635.00
8100-009 Committee - Finance	375.00
8100-010 Committee - Key Club International	2,400.00
8100-012 Committee - K-Family	12,000.00
8100-014 Committee - Kiwanis Kids	700.00
8100-015 Committee - Leadership & Education	2,300.00
8100-018 Committee - Membership	12,000.00
8100-020 Committee - Partnership Coordinator	150.00
8100-023 Committee - Public Relations	240.00
8100-027 Committee - Youth Protection Manager	450.00
8100-030 Committee - Diversity, Equity & Inclusion	550.00
8250-001 Insurance - D&O	800.00
8410-001 Meals	2,000.00
8445-001 Office Supplies	240.00
8500-001 Officer Exp - Governor	5,700.00
8500-005 Officer Exp - Governor Elect	4,000.00
8500-010 Officer Exp - Executive Director	4,000.00
8500-025 Officer Exp - Immediate Past Governor	3,000.00
8500-030 Officer Exp - Regional Trustees	12,500.00
8500-035 Officer Exp - Lt. Governors	12,500.00
8500-040 Officer Exp - Lt. Gov-Designate	15,000.00
8500-060 8500-060 International Officer Candidate	5,000.00
8600-001 Pins / Badges / Shirts	3,500.00
8610-001 Postage & Shipping	100.00
8650-001 Salary - Executive Director	40,800.00
8650-002 Salary - Publication Editor	6,000.00
8650-003 Salary - Publication Designer	6,000.00
8720-001 Professional Services	5,000.00
8760-001 Registration Fees & Materials	2,000.00
8830-001 Telephone / Internet	1,200.00
8850-001 District Publication Expenses	400.00
8900-050 Travel - Hotels/Lodging	6,000.00
8960-001 Website / IT / Software	2,000.00
Total Expenditures	**$181,600.00**

Capital District Kiwanis

Budget Overview: FY 23 Capital District Kiwanis - FY23 P&L

October 2022 - September 2023

	TOTAL
NET OPERATING REVENUE	**$ -47,200.00**
NET REVENUE	**$ -47,200.00**