2024 Midyear Conference– Final Committee Report – David Laraba Chairperson
March 8th – 10th
The Resort at Glade Springs, Daniels WV
Please see the final 2024 Capital District Midyear Conference report within this document

The 2024v Midyear Conference Committee meets by zoom at least 9 times to plan for the conference. Gov Eric wanted the overall feel of the conference to be fun and casual. The Wild Wonderful Midyear Conference was chosen as the Theme. Gov Elect Josh took the lead in developing an interesting schedule of workshops and presenters.

The Team worked collectively to develop the schedule of events and the programs for the meal sessions. Ex Director Jeffery was a valuable resource as he guided the work of the Team and provided valuable insight to the Chair. The Beckley and Princeton Clubs took the lead on local arrangements and the Woodrow Wilson and Princeton SR HS Key Clubs were on hand during the conference to assist in registration, setup, take down and provide information.

The Resort a Glade Springs offered a different type of conference set up and the attendees seemed to enjoy the venue, food and accommodations.

The Team, under Gov Erics guidance, chose some local WV flavor for the speakers and entertainment. The 2024 Midyear Team. Suzy Fry of the Princeton Club organized a smooth registration for attendees and had help from her club and the Man Club along with the Key Clubbers.
Chair Dave Laraba, Gov Eric Lamb, Gov Elect Josh Hiscock, Vice Gov Tim Gillette, Past Gov Jen Wolff, Ex Dir Jeffery Wolff, David Lurie, Nathaniel Kyle, Michael Cidor, Larissa Cason, Suzy Fry, Audrey Stanton-Smith, John Wheeler, Bill Bailey, Jane Laraba, Spike Laraba and Kellie Laraba.

The conference ended with the filling of 875 Easter Treat Bags for the Beckley UMT FOLK program in less than 30 minutes!!!

Thanks to all who helped make this a very successful conference and to all who attended.

Convention Attendance

Total attendance at the District Convention was 179 individuals.
A breakdown of the attendance at the convention was as follows:

Kiwanians Registered 149
• Key Club 1
• CKI 1
Guests – Not Included Above 12
KI Guests
Add ’l Keynote Speakers (Thomas,) (*Schultz-Britt),* 2
Entertainment Guests (NR Youth Symphony)
Key Club Volunteers (Princeton / Beckley)14

Friday

Meetings
• District Board Meeting
• Capital District Finance Committee Meeting
• Capital District Kiwanis Foundation (CDKF) Finance Committee
• CDKF Board of Directors Meeting
• Membership Committee Meeting

Evening Activity

BBQ and Bowling at the Glade Springs Activity Center

Saturday
Meetings • Division / Region Elections
Meals • Opening Breakfast (Keynote: Mary Thomas, Beckley UMT FOLK)
• Achievement Luncheon (Past Governor, Jen Wolff)
• Governor's Reception
New River Youth Symphony
• Governor's Banquet

Entertainment Karen Vuranch as Mary Draper Inglis

Sunday

Inspirational Breakfast Sara *Schultz-Britt, Program Coordinator,* Hoops Family Childrens Hospital

Service Project Filled 875 treat bags for Easter for FOLK

Saturday Workshops

Session 1 (10:00am-10:50am)

Wild About New Ways to Serve: The Growth of Alternative Club Models (WR1)
Facilitated by: Kiwanis Club of Capital – Next Generation e-Club

Wild About Club Success: Club Secretary & Treasurer Check-In (Bright)
Facilitated by: Jeffrey Wolff, Executive Director – Capital District Kiwanis

Wild About Creating & Utilizing Effective Teams (WR2)
Facilitated by: Tim Gillette, Vice Governor – Capital District Kiwanis

Wild About the F.U.N. World of Service (WR3)
Facilitated by: Susan Knick, Kiwanis Club of Jackson River Area & Division 9 Kiwanis Leaders

Session 2 (11:00am-11:50am)

Wild About Kiwanians Supporting Kiwanians: Your Kiwanis Children's Fund (WR2)
Facilitated by: John Tyner, Capital District Liaison to the Kiwanis Children's Fund

Wild About Getting Involved: Volunteer Opportunities in the Capital District (WR1)
Facilitated by: Tim Gillette, Vice Governor and Josh Hiscock, Governor-Elect – Capital District Kiwanis

Wild About Service Leadership Programs: A Roundtable on Kiwanis Youth Programs (Bright)
Facilitated by: Key Club, CKI, and Aktion Club District Leaders

Wild About Creating Visibility for Your Club (WR3)
Facilitated by: Sam Bosserman, Leadership & Education Chair – Capital District Kiwanis

Session 3 (2:00pm-2:50pm)
Wild About Leadership: Club President Roundtable (Bright)
Facilitated by: Eric Lamb, Governor – Capital District of Kiwanis

Wild About Service Projects That Attract Members (WR2)
Facilitated by: Rhonda Vrell, Area Director – Kiwanis International

Wild About Safety: Youth Protection & Your Club (WR1)
Facilitated by: Josh Hiscock, Governor-Elect – Capital District Kiwanis

Wild About Play: Successful Partnerships to Improve Your Community (WR3)
Facilitated by: The Kiwanis Club of Roanoke & Cunningham Recreation

Session 4 (3:00pm-3:50pm)
Wild About Inclusion: Tapping into Kiwanis Leadership Skills to Fulfill DEIBA Values (WR1)
Facilitated by: Dr. Cheri Hartman and Dr. David Hartman – Capital District Kiwanis Family DEIBA Committee

Wild About Membership: Exciting Ways to Boost Your Club in 2024 (WR2)
Facilitated by: John Morris, Membership Committee Chair – Capital District Kiwanis

Wild About Making a Difference: Lt. Governor Meeting (Bright)
Facilitated by: Eric Lamb, Governor – Capital District Kiwanis

Wild About Your Capital District Kiwanis Foundation: It's All About the Kids (WR3)
Facilitated by: Hiawatha Nicely, President – Capital District Kiwanis Foundation

The following Clubs had members in attendance at the Conference.

Tysons	9
Charlottesville	7
Roanoke	6
Waynesboro	6
West Charleston	6
Beckley	5
Churchland, Portsmouth	5
Capital - Next Generation e-Club	4
Williamsburg	4
Ashland	3
Bridgeville	3
Christiansburg	3
Manassas	3

Mount Airy	3
No Kiwanis Club / Outside Capital	3
Richmond	3
Shepherdstown	3
Arlington	2
Bluefield	2
Chesapeake	2
Chester	2
Crofton	2
East Huntington	2
Frederick, MD	2
Fredericksburg	2
Greater Millsboro	2
Haysi	2
Mercer County	2
Mitchellville	2
North Parkersburg	2
Petersburg	2
Reisterstown	2
Shepherd Park, Washington	2
Southwest Waterfront Washington DC	2
St. Albans	2
Tuckahoe, Richmond	2
War	2
Alabama	1
Botetourt County, Troutville	1
Clintwood	1
Colonial Capital, Williamsburg	1
Danville	1
Ellicott City	1
Fairmont	1
Jackson River Area	1
Leesburg	1
Leisure World, Silver Spring	1
Logan	1
Lynchburg	1
Lynnhaven-Virginia Beach	1
Middlesex, Saluda	1
Midlothian-Chesterfield	1
Rockville	1

Staunton	1
Suncrest Area, Morgantown	1
Virginia Beach	1
Virginia Beach Virginia, Town Center	1
Weirton	1
Westminster	1
Wheaton-Silver Spring	1
Winchester	1
Woodbridge	1
Wythe County	1

2024

	Projectioned			Actuals	
Budget Item	**Qty**	**$**	**Income**	**Qty**	**Income**
INCOME					
Registration Income					
Package Registration	90	$ 175.00	$ 15,750.00	67	$ 11,725.00
VIP Package Registration	0	$ - .00	$ - .00	23	$ - .00
Late Package Registration	15	$ 195.00	$ 2,925.00	5	$ 975.00
Registration Only	25	$ 35.00	$ 875.00	32	$ 1,120.00
Late Registration Only	20	$ 45.00	$ 900.00	16	$ 720.00
Sleeping Room Night Revenue	198	$ 145.00	$ 28,710.00	193	$ 27,985.00
Registration Income Total	**348**		**$ 20,450.00**	**336**	**$ 42,525.00**
Meal Income					
Individual Meals - Fri Dinner	20	$ 45.00	$ 900.00	27	$ 1,215.00
Individual Meals - Sat Breakfast	10	$ 20.00	$ 200.00	31	$ 620.00
Individual Meals - Sat Lunch	20	$ 32.00	$ 640.00	46	$ 1,472.00
Individual Meals - Sat Dinner	10	$ 45.00	$ 450.00	42	$ 1,890.00
Individual Meals - Sun Breakfast	5	$ 20.00	$ 100.00	20	$ 400.00
Meal Income Total			**$ 2,290.00**		**$ 5,597.00**
Other Income					
1:40 Room Comp	4	$ 143.36	$ 573.44	5	$ 716.80
Ad Booklet Sales - Pages	15	$ 100.00	$ 1,500.00	5	$ 500.00
Ad Booklet Sales - Inside Front Cover	1	$ 250.00	$ 250.00	1	$ 250.00
Ad Booklet Sales - Inside Back Cover	1	$ 250.00	$ 250.00	0	$ - .00
Ad Booklet Sales - Outside Back Cover	1	$ 250.00	$ 250.00	0	$ - .00
Sponsorships	3	$ 1,000.00	$ 3,000.00	1	$ 1,500.00
Trustee/LTG Pickup				1	$ 5,760.00
Other Income Total			**$ 5,823.44**		**$ 8,726.80**
Total Income			**$ 28,563.44**		**$ 56,848.80**

Capital District Midyear Conference - Daniels, West Virginia

	Calculations		Actual
Budget Item	**Qty**	**$**	**Expense**
EXPENSES			
Rooms			
VIP Room Nights	37	$ 142.88	$ 5,286.56
Attendee Room Nights	193	$ 142.88	$ 27,575.84
Room Expenses Total			**$ 32,862.40**
Meals			
Friday Dinner	120	$ 40.64	$ 4,876.80
Saturday Breakfast	124	$ 16.51	$ 2,047.24
Saturday Lunch	139	$ 27.94	$ 3,883.66
Saturday Dinner	135	$ 40.64	$ 5,486.40
Sunday Breakfast	113	$ 16.51	$ 1,865.63
Meals Expenses Total			**$ 18,159.73**
Attendees Items & Gifts			
Attendee Souvenir	140	$ 7.63	$ 1,068.20
Attendee Program Booklet	150	$ 4.54	$ 681.00
VIP Bottles	0	$ 50.00	$ - .00
Attendees & Gifts Expenses Total			**$ 1,749.20**
Other Expenses			
Speaker Fees/Expenses			$ 250.00
Bartender/Cashier		$ - .00	$ - .00
Decorations/Flowers			$ - .00
Postage & General Supplies			$ - .00
Registration Supplies - Badges/Holder/Ribbons/Tickets			$ - .00
Banquet Entertainment			$ 250.00
Signs, Banners, & Tent Cards			$ - .00
Color Guard Honorarium Donation			$ - .00
CC Processing Fees			$ 1,405.00
Audiovisual Fees			$ 350.00
Miscellaneous			$ - .00
Other Expenses Total			**$ 2,255.00**
Total Expenses			**$ 55,026.33**
Projected Surplus/(Deficit)			**$ 1,822.47**

	Package	Reg Only	Comp	Total	
Registration Tracker	72	48	5	**125**	**35.9%**
					Of Projection

F&B Tracker	**Cost**	**Proj Qty**	**Proj Total**		
Friday Dinner	$40.64	120	$4,876.80		
Saturday Breakfast	$16.51	124	$2,047.24		
Saturday Lunch	$27.94	139	$3,883.66		
Saturday Dinner	$40.64	135	$5,486.40		
Sunday Breakfast	$16.51	113	$1,865.63		
			$18,159.73	**$3,000.00**	**605.3%**
			To-Date	**Needed**	**Of Minimum**

Hotel Night Tracker	**Thursday**	**Friday**	**Saturday**	**Total**	
Room Block	15	80	80	175	
Minimum (80% of Block)	11	60	60	**131**	
Paid Pickup	0	0	0	0	
VIP Pickup	0	0	0	0	
Total Pickup	0	0	0	**0**	**0.0%**
					Of Minimum

Complimentary Rooms and Meals for 2024 Midyear:

Guests	Room Nights	5 Meals		
Registration including all meals, functions of the Meeting and a lodging for:				
Governor Eric Lamb	0	1	Comped per Contract	
Governor-Elect Josh Hiscock	3	2		
Vice Governor Tim Gillette & Spouse	3	1		
Immediate Past Governor Jen Wolff & Jeffrey Wolff	3	2		
Capital District CKI Governor	2	1		
Capital District Key Club Governor	2	1		
Meeting Chairperson Dave Laraba	2	1		
Editor of The Capital Kiwanian - John Montgomery	2	1		
Saturday Lunch Speaker	0	0		
Sunday Breakfast Speaker	0	0		
Rhonda Vrell - KI Area Director	3	1		
Cost of lodging for only:				
Capital District CKI Administrator Catie Dugan-Vargas	2	0		
Capital District Key Club Administrator Kristina Dlugozima	2	0		
Total Policy Comps	**24**	**11**		
Trustees	18	6		$3,660.00
Lt. Governors	0	12		$2,100.00
Total Pickup on Master Account	**42**	**29**		**$5,760.00**