Report of the Executive Director
Capital District, Kiwanis International
August 23, 2025

Capital Membership

2023-2024 Ending # **4035**
Current Total **4178** (as 8/9/24)
Net Change **+143**

2022-2023 Loss of Membership = -54
Total Charters – **157** (1 PR - Catonsville)

Charters in Danger/Surrender: PR - Catonsville (15)

New Clubs Added in 2023-24: Rockbridge (20), North Suffolk (16)

Low Membership - Crewe (4), Radford (5), Hinton (5), Parsons (5), Great Bridge (5), Far East Washington (6)

Large Drop - Petersburg (38-31 this year), Washington (83-76 this year), Great Bridge (10-5 this year), Norfolk (52-47 this year)

No Reported Officers - Far East Washington, PG County, Central Chesterfield

Clubs who lost members so far this year: **40 of 157** (up from May 2024)
Clubs who gained this year: **68 of 157** (up form May 2024)
Clubs who are net 0 so far this year: **49 of 157 (**down from May 2024)
Clubs below 15: **42 of 157 (27%)** (down from May 2024)
Clubs below 10: **15 of 157 (10%)** (same as May 2024)

Lt. Governor Election Reporting

2024-25 Lt. Governors-Designate Elected: **17 of 18** (Missing D16)
2024-25 Lt. Governors-Elect Elected: **7 of 18** (D1, D3, D4, D9, D10, D13, D18)

2023-24 Lt. Governor Reports

Contact: 17 out of 18 filed (D10 & D12 Late) / Not Submitted (D19)
Board: 16 out of 18 filed (D1, D2, & D4 Late) / Not Submitted (D10, D19)
Progress: 16 out of 18 filed (D4 & D15 Late) / Not Submitted (D1, D2)

Missing Reports - May Board Meeting

Trustee Report - National Capital Region
Long Range Planning
Builders/K-Kids
Circle K International

Clubs Not Current (more than 2 months) of Monthly Reporting

(in accordance with Policy Section 2B(c)

39 out of 157 clubs (25%) are Not in Good Standing
13 of 39 haven't filed a report all year

Division 1:
Far East Washington*

Division 2:
Bull Run-Manassas
Manassas
Mount Vernon, Fairfax Co

Division 3:
Leisure World
Mitchellville
Montgomery Village
Prince George's County*

Division 4:
Catonsville, MD*
Crofton

Division 5:
Chincoteague
Georgetown
Salisbury
Seaford

Division 6:
NONE

Division 8:
NONE

Division 9:
NONE

Division 10:
Central Chesterfield*
Crewe
Hopewell

Division 12:
Gloucester
Matthews
Middlesex, Saluda

Division 13:
Old Point Comfort

Division 14:
Churchland
Great Bridge

Division 15:
Bassett

Division 16:
Beckley
Hinton*
Radford*
Welch

Division 17:
NONE

Division 18:
Wheeling

Division 19:
Bridgeport*
Clarksburg
Fairmont*
Keyser*
Morgantown*
Parsons

Division 20:
Delbarton*
Gilbert*
Greater Nitro*
St. Albans

* Clubs that haven't filed ANY reports this Kiwanis year

Clubs who have not filed 2023-24 Election Reports (due June 1, 2023)

(in accordance with Policy Section 2B(c)

3 out of 157 clubs (2%) are Not in Good Standing

Division 1:
Far East Washington

Division 2:
NONE

Division 3:
Prince George's County

Division 4:
NONE

Division 5:
NONE

Division 6:
NONE

Division 8:
NONE

Division 9:
NONE

Division 10:
Central Chesterfield

Division 12:
NONE

Division 13:
NONE

Division 14:
NONE

Division 15:
NONE

Division 16:
NONE

Division 17:
NONE

Division 18:
NONE

Division 19:
NONE

Division 20:
NONE

Capital District Kiwanis

Budget vs. Actuals: FY24

October 2023 - September 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	REMAINING
Revenue				
4300 Morgan Stanley Cash Interest	6.56		6.56	-6.56
4301 Morgan Stanley Dividends	10,656.55	10,000.00	656.55	-656.55
4302 Morgan Stanley Realized Gains/Losses	-6,459.04		-6,459.04	6,459.04
4303 Morgan Stanley Unrealized Gains/Losses	114,993.25	100,000.00	14,993.25	-14,993.25
4304 Morgan Stanley Investment Interest	4,545.25		4,545.25	-4,545.25
7000-001 Income - Membership Dues	132,833.37	134,400.00	-1,566.63	1,566.63
7100-001 Income - Registration & Event Fees	88,951.13		88,951.13	-88,951.13
7200-002 Income - Advertising/Sponsorship	4,560.05		4,560.05	-4,560.05
7400-001 Income - Grants	11,174.00		11,174.00	-11,174.00
7600-001 Income - Other	0.53		0.53	-0.53
Total Revenue	**$361,261.65**	**$244,400.00**	**$116,861.65**	**$ -116,861.65**
GROSS PROFIT	**$361,261.65**	**$244,400.00**	**$116,861.65**	**$ -116,861.65**
Expenditures				
8025-001 Scholarships/Awards	9,500.00	4,000.00	5,500.00	-5,500.00
8030-001 Background Checks		1,000.00	-1,000.00	1,000.00
8040-001 Bank Fees	14.97		14.97	-14.97
8050-001 Investment Fees	6,393.69	7,680.00	-1,286.31	1,286.31
8100-001 Committee - Achievement	100.25	1,500.00	-1,399.75	1,399.75
8100-002 Committee - Aktion Club		300.00	-300.00	300.00
8100-005 Committee - Circle K International	2,084.16	4,635.00	-2,550.84	2,550.84
8100-009 Committee - Finance		375.00	-375.00	375.00
8100-010 Committee - Key Club International	400.00	1,600.00	-1,200.00	1,200.00
8100-012 Committee - Kiwanis-Family		12,000.00	-12,000.00	12,000.00
8100-014 Committee - Kiwanis Kids		622.00	-622.00	622.00
8100-015 Committee - Leadership & Education	261.47	500.00	-238.53	238.53
8100-018 Committee - Membership	4,146.61	15,000.00	-10,853.39	10,853.39
8100-020 Committee - Partnership Coordinator		150.00	-150.00	150.00
8100-027 Committee - Youth Protection Manager		500.00	-500.00	500.00
8100-030 Committee - DEIBA	250.00	1,500.00	-1,250.00	1,250.00
8160-001 Entertainment & A/V	5,035.46		5,035.46	-5,035.46
8250-001 Insurance - D&O	800.00	800.00	0.00	0.00
8410-001 Meals	43,683.53	2,000.00	41,683.53	-41,683.53
8420-001 Miscellaneous Expenses	150.00		150.00	-150.00
8430-001 Kiwanis Children's Fund Donations		30,000.00	-30,000.00	30,000.00
8430-002 Other Charity Dontions	5,000.00		5,000.00	-5,000.00
8445-001 Office Supplies	392.19	240.00	152.19	-152.19
8500-001 Officer Exp - Governor	4,462.77	5,700.00	-1,237.23	1,237.23
8500-005 Officer Exp - Governor Elect	2,521.25	4,000.00	-1,478.75	1,478.75
8500-007 Officer Exp - Vice Governor	1,829.60	3,000.00	-1,170.40	1,170.40
8500-010 Officer Exp - Executive Director	1,455.27	4,000.00	-2,544.73	2,544.73
8500-025 Officer Exp - Immediate Past Governor	1,682.47	3,000.00	-1,317.53	1,317.53
8500-030 Officer Exp - Regional Trustees	3,150.00	12,500.00	-9,350.00	9,350.00

Capital District Kiwanis

Budget vs. Actuals: FY24

October 2023 - September 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	REMAINING
8500-035 Officer Exp - Lt. Governors	6,617.00	7,500.00	-883.00	883.00
8500-040 Officer Exp - Lt. Governors-Designate	4,983.30	10,000.00	-5,016.70	5,016.70
8600-001 Pins / Badges / Shirts	1,904.02	3,500.00	-1,595.98	1,595.98
8610-001 Postage / Shipping	72.01	100.00	-27.99	27.99
8650-001 Salary - Executive Director	34,000.00	40,800.00	-6,800.00	6,800.00
8650-002 Salary - Publication Editor	5,000.00	6,000.00	-1,000.00	1,000.00
8650-003 Salary - Publication Designer	5,000.00	6,000.00	-1,000.00	1,000.00
8720-001 Professional Services	49.00	5,000.00	-4,951.00	4,951.00
8750-001 Programs & Souvenirs	642.75		642.75	-642.75
8760-001 Conference Materials	4,260.62	2,000.00	2,260.62	-2,260.62
8830-001 Telephone / Internet	1,000.00	1,200.00	-200.00	200.00
8850-001 District Publication Expenses	251.00	400.00	-149.00	149.00
8900-050 Travel - Hotels/Lodging	63,394.65	6,000.00	57,394.65	-57,394.65
8900-150 Travel - Automobile Expense	1,100.00		1,100.00	-1,100.00
8960-001 Website / IT / Software	1,557.15	2,000.00	-442.85	442.85
Total Expenditures	**$223,145.19**	**$207,102.00**	**$16,043.19**	**$ -16,043.19**
NET OPERATING REVENUE	**$138,116.46**	**$37,298.00**	**$100,818.46**	**$ -100,818.46**
NET REVENUE	**$138,116.46**	**$37,298.00**	**$100,818.46**	**$ -100,818.46**

Capital District Kiwanis

Consolidated Statement of Financial Position

As of July 31, 2024

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000-010 Kiwanis Checking	85,006.97
1000-011 Kiwanis Reserve	51,871.19
1000-012 Kiwanis Investments	854,328.84
1001-010 Key Club Checking	5,131.98
1001-011 Key Club Investments	186,102.86
1002-010 Circle K Checking	33,973.91
Total Bank Accounts	**$1,216,415.75**
Total Current Assets	**$1,216,415.75**
TOTAL ASSETS	**$1,216,415.75**
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
3300-001 Unrestricted Net Assets	823,116.80
3300-002 Equity - Key Club	160,975.00
3300-003 Equity - Circle K	33,188.00
Net Revenue	199,135.95
Total Equity	**$1,216,415.75**
TOTAL LIABILITIES AND EQUITY	**$1,216,415.75**