



Kiwaniis®

Louisiana-Mississippi-West Tennessee District

MINUTES

Meeting of the 2024-2025 District Board of Trustees

October 2, 2024 | 6:00pm | zoom

Claude Vinson, Governor, Presiding

Call to Order

The Louisiana-Mississippi-West Tennessee District of Kiwanis International Board of Trustees met on Wednesday, October 2, 2024, at 6:00pm via zoom. Governor Claude Vinson called the meeting to order at 6:05pm and established a quorum with the following present:

Governor, Claude Vinson
Vice Governor, Andrew Dozier
Immediate Past Governor, John A. Fry
Region I Trustee, Oscar Brown
Region II Trustee, Ralph Carter
Region III Trustee, Lorri Alles
Region IV Trustee, Jennifer Kelly-White
Region V Trustee, Laura Gilliland
Region VI Trustee, John Gherardi
Region VII Trustee, Darren Green
Executive Director, Jen Robertson

Governor Claude welcomed Board members and expressed he is looking forward to great year.

Consent Agenda

Trustee Darren Green moved to approve the following consent agenda. Trustee Ralph Carter seconded the motion. With no discussion, all voted in favor. Motion carried.

- A. July 28, 2024, Board Meeting Minutes (exhibit A)
- B. District Key Position Reports (exhibit B)
- C. Circle K: 4 active clubs
- D. Key Club: 121 active clubs
- E. Aktion Club: 8 active clubs
- F. Builders Club: 29 active clubs
- G. K-Kids Clubs: 32 active clubs

Governor-Elect Marcel Lashover joined the meeting.

Ongoing Business

The Board discussed the District Convention (DCON) site and dates for 2026. Governor-Elect Marcel Lashover moved to approve DCON 2026 on July 30-August 2, 2026, at the Hilton New Orleans Airport Hotel in Kenner, LA. Trustee Ralph Carter seconded the motion. After brief discussion, all voted in favor. Motion carried.

The Board discussed the District Convention (DCON) site and dates for 2027. Governor-Elect Marcel Lashover moved to approve DCON 2027 for a cruise on August 13-15, 2027. Vice Governor Andrew Dozier seconded the motion. After brief discussion, all voted in favor. Motion carried.

The Board discussed the District's efforts to secure specialty license plates for the LaMissTenn Kiwanis District in Louisiana, Mississippi, and Tennessee.

- For Louisiana, Louisiana State Representative John Illg is spearheading efforts. Although legislation will not be included in the spring 2025 session due to a limited number of bills allowed per representative, Representative Illg plans to sponsor a bill in 2026.
- For Mississippi, the bill has been drafted and will be sponsored by Mississippi State Representative Greg Haney in the spring 2025 session.
- For Tennessee, the bill has been drafted and will be sponsored by Tennessee State Representative Mark White in the spring 2025 session.

Board Committees

The Board discussed the **Bylaws & Policies Committee**. Committee Chair Andrew Dozier discussed the Committee's current efforts reviewing the District's Strategic Plan. The updated District Strategic Plan will be on the Board meeting agenda in December.

Next, the Board discussed the **Budget & Finance Committee**. Committee Chair Ralph Carter presented the LaMissTenn Kiwanis District, LaMissTenn Key Club District, and LaMissTenn Circle K District financials (exhibit C). The Committee recommended acceptance of the financials. After brief discussion, all voted in favor. Motion carried.

Committee Chair Ralph Carter presented the Mid-Year Conference 2025 budget (exhibit D). The Committee recommended approving a registration price of \$40 per person. After brief discussion, all voted in favor. Motion carried.

Committee Chair Ralph Carter presented the LaMissTenn Kiwanis District, LaMissTenn Key Club District, and LaMissTenn Circle K District 2024-2025 budgets (exhibit E). The Committee recommended approving the budgets as presented. After brief discussion, all voted in favor. Motion carried.

The Board reviewed the current signatories on all District bank accounts which include Immediate Past Governor John Fry, Past Governor Bruce Hammatt, and Executive Director Jen Robertson. After brief discussion, Vice Governor Andrew Dozier moved to approve the bank account signatories as presented for the 2024-2025 year. Governor-Elect Marcel Lashover seconded the motion. With no discussion, all voted in favor. Motion carried.

Next, Education Committee Chair Jennifer Kelly-White discussed Mid-Year Education Conference 2025 logistics and education topics, which will be on the Board meeting agenda in December.

Next, Membership Committee Chair Laura Gilliland discussed the Kiwanis Club of Bayou Teche, reviewed the clubs opened in 2023-2024, and reported on club strengthening efforts.

Next, Service Committee Chair Oscar Brown discussed the current efforts of the Service Committee and presented a new incentive for Distinguished Clubs. The Committee recommended approving one (1) free registration to the Mid-Year Education Conference 2025 for each Distinguished Club as an incentive to increase club participation in the program and to further award those that meet the criteria. After brief discussion, all voted in favor. Motion carried.

Next, SLP Committee Chair Darren Green discussed the current efforts of the SLP Committee.

New Business

Executive Director Jen Robertson presented a new incentive to increase weekly District Update emails readership. For each weekly email, the first person to correctly submit the answer to a trivia question found within the email will be added to a drawing for one (1) free registration to the Mid-Year Education Conference 2025. After brief discussion, Immediate Past Governor John Fry moved to approve the proposal. Trustee Ralph Carter seconded the motion. All voted in favor. Motion carried.

Trustee Darren Green left the meeting.

The Board reviewed the schedule of the 2024-2025 District recurring meetings (below). The meeting schedules for the Bylaws and Policies Committee, Membership Committee, and SLP Committee are pending.

	Monday	Tuesday	Wednesday	Thursday	Friday
First		Key Club Finances, 6pm		Education Committee, 10am	
Second	DCON Meeting, 2pm			Foundation Meeting, 6pm	
Third		Governor-LG Meeting, 6pm		Finance Committee, 3:30pm	
Fourth			Service Committee, 4pm (Nov, Jan, Mar, May, Jul, Sept)		

The Board reviewed the 2024-2025 District calendar:

November 2024

1-3 Key Leader South

December 2024

7 **Board Meeting, 9am-11am via zoom**

15 **Newsletter Articles Dues (Governor, Governor-Elect, Vice Governor, Immediate Past Governor)**

January 2025

21 109th Anniversary of Kiwanis International

March 2025

15 **Newsletter Articles Dues (Governor, Governor-Elect, Vice Governor, Immediate Past Governor)**

21 **Board Meeting, 5pm-7pm, Natchez, MS**

22 Mid-Year Education Conference, Natchez, MS

23 Key Club International Birthday

April 2025

4-6 Key Club DCON, Tupelo, MS

May 2025

30-31 Lt. Governor-Elect Education Conference, TBD

31 **Board Meeting, TBD**

June 2025

15 **Newsletter Articles Dues (Governor, Governor-Elect, Vice Governor, Immediate Past Governor)**

25-28 110th Annual International Convention, Pittsburgh, PA

August 2025

8-10 107th Annual LaMissTenn Kiwanis District Convention, Memphis, TN

10 **Board Meeting, 10am-12pm Memphis, TN**

September 2025

15 **Newsletter Articles Dues (Incoming Governor, Governor-Elect, Vice Governor, Immediate Past Governor)**

Future District Conventions

2026 108th Annual LaMissTenn Kiwanis District Convention, TBD

Future Kiwanis International Conventions

2026 111th Annual KI Convention, Manila, Philippines, June 24-27

2027 112th Annual KI Convention, Dallas, TX, June 17-19

After brief remarks from the Trustees, Immediate Past Governor John Fry, Vice Governor Andrew Dozier, Governor-Elect Marcel Lashover, Executive Director Jen Robertson, and Governor Claude Vinson, Governor-Elect Marcel Lashover moved to adjourn the meeting at 7:41pm. Trustee Ralph Carter seconded the motion. With no discussion, all voted in favor. The meeting adjourned.



Kiwaniis®

Louisiana-Mississippi-West Tennessee District

MINUTES

Meeting of the 2023-2024 District Board of Trustees

July 28, 2024 | 11:00am | Cadence Bank Arena, Tupelo, MS

John Fry, Governor, Presiding

Call to Order

The Louisiana-Mississippi-West Tennessee District of Kiwanis International Board of Trustees met on Sunday, July 28, 2024, at 11:00am at the Cadence Bank Arena in Tupelo, MS. Governor John Fry called the meeting to order at 11:00am and established a quorum with the following present:

Governor, John A. Fry
 Governor-Elect, Claude Vinson
 Immediate Past Governor, Bruce Hammatt
 Region I Trustee, Oscar Brown
 Region II Trustee, Ralph Carter
 Region III Trustee, Lorri Alles
 Region IV Trustee, Marcel Lashover
 Region V Trustee, Laura Gilliland
 Region VI Trustee, Andrew Dozier
 Region VII Trustee, Darren Green
 Executive Director, Jen Robertson
 Guest, Jennifer Kelly-White, Region IV Trustee-Elect

Invocation by Andrew Dozier. Defining Statement recited by all.

Governor John Fry and Governor-Elect Claude Vinson offered welcoming opening remarks.

Consent Agenda

Ralph Carter moved to approve the following consent agenda. Oscar Brown seconded the motion. With no discussion, all voted in favor. Motion carried.

- A. May 4, 2024, Board Meeting Minutes (exhibit A)
- B. District Key Position Reports (exhibit B)
- C. Circle K: 4 active clubs
- D. Key Club: 154 active clubs
- E. Aktion Club: 8 active clubs
- F. Builders Club: 30 active clubs
- G. K-Kids Clubs: 32 active clubs
- H. Key Club Budget Adjustment previously approved by the Executive Committee (exhibit C)

Board Committees

The Board discussed the **Bylaws & Policies Committee**. The Committee is currently reviewing the District's Strategic Plan.

Next, the Board discussed the **Budget & Finance Committee**. Committee Chair Ralph Carter presented the LaMissTenn Kiwanis District, LaMissTenn Key Club District, and LaMissTenn Circle K District

financials (exhibit D). The Committee recommends acceptance of the financials. After brief discussion, all voted in favor. Motion carried.

The Board reviewed the latest club dues status (available on the Kiwanis International website) and preliminary 2024-2025 District budget (exhibit E).

Next, Education Committee Chair Marcel Lashover discussed the virtual Club Leadership Education trainings that have been held so far and discussed the possible education topics for the March 22, 2025, Mid-Year Education Conference in Natchez, MS.

Next, Membership Committee Chair Laura Gilliland discussed the Kiwanis Club of East Livingston opening and ongoing efforts.

Next, Service Committee Chair Oscar Brown discussed the current efforts of the Service Committee.

Next, SLP Committee Chair Darren Green discussed the current efforts of the SLP Committee.

New Business

The Board reviewed the list of 2024-2025 Lt. Governors. 20 of 22 Lt. Governor positions have been filled. Trustee Ralph Carter will work with the Past District Officers Organization to identify Lt. Governors for the remaining two vacancies.

- A. Region I:
 - a. 1A, Kimberly Jackson, Twin Cities Ken-Tenn, TN
 - b. 1C, Pricilla Harris, Germantown, TN
- B. Region II:
 - a. 2, Tracy Cameron, Greenville, MS
 - b. 10A, Girault Jones, Grenada, MS
 - c. 10B, Melonie Kight, Tupelo, MS
 - d. 10C, Zandra Conner, Amory, MS
- C. Region III:
 - a. 3, Tytil Nicholson, Waynesboro, MS
 - b. 5, Jacob Windham, Pearl, MS
 - c. 14N, VACANT (Picayune, Lucedale)
 - d. 14S, Scarlett Green, Biloxi, MS
 - e. 15, Donna Osburn, Vicksburg, MS
- D. Region IV:
 - a. 4A, Al Lotz, Third District, New Orleans, LA
 - b. 4B, Valerie Johnson, Tri Parishes, LA
- E. Region V:
 - a. 8E, Matthew Robinson, Red Stick, Baton Rouge, LA
 - b. 8W, Cheryl Matthews, eLaMissTenn, Baton Rouge, LA
 - c. 13, Scott Samford, Greater Covington, LA
- F. Region VI:
 - a. 7, Rhonda Lorio, Acadiana-Lafayette, LA
 - b. 12, Amanda Johnson, North Lake Charles, LA
 - c. 17, Debbie Stevens, East St. Mary, LA
- G. Region VII:
 - a. 6, VACANT (Greater Ouachita, Rayville, Ruston)
 - b. 9, Stacy Adams, Southern Hills, LA
 - c. 11, Danny Wilburn, Pineville, LA

Next, the Board reviewed the list of 2024-2025 District Committee Chairs and Key Positions:

- A. Executive Committee Chair: Claude Vinson

- B. Finance Committee Chair: Ralph Carter
- C. Bylaws & Policies Committee Chair: Andrew Dozier
- D. Education Committee Chair: Jennifer Kelly-White
- E. International Action Committee (IAC) Chair: Greg Beard
- F. Membership Committee Chair: Laura Gilliland
- G. Service Committee Chair: Oscar Brown
- H. Service Leadership Programs (SLP) Committee Chair: Darren Green
- I. Aktion Club: Judy Couvillion
- J. Builders Club: Felisha Mason
- K. Circle K Admin: Jennifer Kelly-White
- L. Circle K Admin Assistant:
- M. District Bulletin Editor: Tiffany LaPorte
- N. DCON Coordinator: Jen Robertson
- O. DCON Host Chair: Sue Olsson
- P. Human & Spiritual Values: Dennis Oliver
- Q. ICON Coordinator: Greg Beard
- R. K-Kids Admin: Don Eye
- S. Key Club Admin: Danny Williams
- T. Key Club Admin Assistant: Anna Kate Broussard
- U. Key Leader, North: Linda Ramsey
- V. Key Leader, South: John Magness
- W. Kiwanis Children's Fund Coordinator: Lenny Simmons
- X. Major Emphasis Project, AEDs: Pam Morgan
- Y. District Membership Coordinator (DMC): Angela Croom
- Z. Operation Park Bench Coordinator: Sue Olsson
- AA. Partnership Coordinator: Bruce Hammatt
- BB. Past Governors: John Fry
- CC. Public Relations Chair: Donna Leggett
- DD. Resolutions Committee Chair: Andrew Dozier
- EE. Risk Manager: Patrice Cusimano
- FF. Webmaster: Jen Robertson
- GG. Youth Protection Manager: Michele Crosby O'Neal

Next, the Board reviewed LaMissTenn Hall of Fame (exhibit F). Darren Green moved to approve the LaMissTenn Hall of Fame amending criteria number 4 to say memorial nominees are not required to have 20 years and to add on the last bullet under process that the Hall of Fame will be held digitally on the website. Marcel Lashover seconded. After brief discussion, all voted in favor. Motion carried.

Next, the Board discussed the Region VI Trustee position that will become vacant on October 1, 2024, as a result of Andrew Dozier's election to the Vice Governor position. The Region VI Trustee term will have one remaining year – expiring on 9/30/2025. Marcel Lashover moved to appoint John Gherardi of Lafayette, LA to fill the seat effective October 1, 2024. Laura Gilliland seconded. After brief discussion, all voted in favor. Motion carried.

Next, the Board discussed District specialty automotive license plates for the states of Louisiana, Mississippi, and Tennessee (exhibit G). After discussion, Marcel Lashover moved to direct the Executive Director to pursue specialty automotive license plates in LA, MS, and TN. Andrew Dozier seconded the motion. After discussion, all voted in favor. Motion carried.

Next, the Board discussed potential future District Convention (DCON) locations. DCON 2025 is scheduled for Memphis. For future conventions, the Board considered the option of hosting a cruise and reviewed a host city matrix (exhibit H). Due to changes in the cruise industry, the release of 2027 cruise prices have been delayed, and it is unknown when they will be released. After discussion, Ralph Carter moved to

instruct the Executive Director to further investigate the Hilton New Orleans Airport in Kenner, LA, and the Hotel Bentley and Holiday Inn in Alexandria, LA for DCON 2026, and to move the cruise as a possibility for DCON 2027. Oscar Brown seconded the motion. All voted in favor. Motion carried.

The Board reviewed remaining the 2023-2024 District calendar and the 2024-2025 District calendar:

September 2024

30 End of Kiwanis Year

October 2024

2 Board Meeting, 6pm via zoom

November 2024

1-3 Key Leader South

December 2024

7 Board Meeting, 9am-11am via zoom

January 2025

21 109th Anniversary of Kiwanis International

March 2025

21 Board Meeting, 5pm-7pm, Natchez, MS

22 Mid-Year Education Conference, Natchez, MS

23 Key Club International Birthday

May 2025

30-31 Lt. Governor-Elect Education Conference, TBD

31 Board Meeting, time & location TBD

June 2025

25-28 110th Annual International Convention, Pittsburgh, PA

August 2025

8-10 107th Annual LaMissTenn Kiwanis District Convention, Memphis, TN

10 Board Meeting, 10am-12pm Memphis, TN

Future District Conventions

2026 108th Annual LaMissTenn Kiwanis District Convention, TBD

Future Kiwanis International Conventions

2026 111th Annual KI Convention, Manila, Philippines, June 24-27

2027 112th Annual KI Convention, Dallas, TX, June 17-19

Next, the Board went into executive session to discuss the Executive Director's evaluation. Executive Director, Jen Robertson, left the room.

The Board came out of executive session. Executive Director, Jen Robertson, returned to the meeting room. Bruce Hammatt moved to increase the District Administrative Assistant's salary to \$35,000 effective October 1, 2024. Laura Gilliland seconded the motion. All voted in favor. Motion carried. Ralph Carter moved to increase the District Executive Director's salary to \$66,000 effective October 1, 2024. Laura Gilliland seconded the motion. All voted in favor. Motion carried.

After brief remarks from the Trustees, Executive Director Jen Robertson, Governor-Elect Claude Vinson, and Governor John Fry, Darren Green moved to adjourn the meeting at 1:10pm. Laura Gilliland seconded the motion. With no discussion, all voted in favor. The meeting adjourned.

District Committee Chair Reports

October 2, 2024

Aktion Club, Judy Couvillon

Builders Club, Felisha Mason

Circle K Administrator, Jennifer Kelly-White

At the July 28, 2024, District Board meeting, a new District Administrator (Jennifer Kelly-White) and Assistant District Administrator (Sid Guedry) were voted on and approved. Soon after Governor Shannon Lee informed the CKI District Board that LaMissTenn will be placed on provisional district status for not operating in "good standing" mode for the past three consecutive years. Good standing is defined as five or more clubs with membership of 15+. Our district currently stands with two clubs in good standing (Nicholls and Mississippi State) and two clubs who are just below the 15-member threshold (McNeese and Tulane). Internal goal is to obtain good standing status within the next few months.

District Board:

Good news is that we have a full board and this has not happened for some time and they include:

- Shannon Lee, Governor (Mississippi State)
- Divi Vadlamudi, Secretary (Tulane)
- Carley Pinel, Natchez Trace Lt. Governor (Nicholls)
- Katie Louviere, Piney Hills Lt. Governor (Nicholls)
- Dylan Wienich, Bayou South Lt. Governor (LSU)

Other CKI Items:

- Board training was conducted with all officers being trained. Gov. Shannon's stretch goal is to build 7 clubs with each club having at least 20 members.
- During the first week of October, we will set up a Zoom meeting with LSU CKI to get them on board.
- Gov. Shannon recorded a brief welcome video to be shown at the Key Club Fall Rallies with a QR code to recruit prospective CKI members.
- Dues are \$44 per person with early deadline of Nov. 1 and regular deadline of Dec. 1.
- CKI Week will be held Oct. 14-19, 2024.
- CKI DCON is tentatively scheduled for Feb. 22, 2025, at Nicholls State University.

Human & Spiritual Values, Dennis Oliver

Key Club Administrator, Danny Williams

As the LaMissTenn Key Club District continues to grow, we are excited about the possibilities (and challenges) that it provides. Below is a graph of membership trends.



This is the Fall Rally Season for our Key Clubs. These mini conventions are planned and executed by our Lt. Governors and are designed to educate and motivate our Key Club members. Many of our Kiwanis Clubs will help support these efforts.

Fall Rally Locations:

- September 21: Pearl High School
- September 28: Baton Rouge High School
- October 5: Jennings High School
- October 12: Discovery Park, Union City
- October 19: Patrick F. Taylor Academy

**Advisors and Kiwanis members are invited to attend - free of charge.*

Key Club's 100th Birthday is March 25, 2025, and there are a couple of very important events planned for this celebration. The time is now for clubs to begin planning to attend. Kiwanis support for Key Clubbers to be able to attend these events is crucial.

Key Club District Convention (Celebrating 100 Years of Key Club)

- April 3-6, 2025: Tupelo, MS, *birthplace of the most famous Key Club member - ELVIS!*

Key Club International Convention (ICON)- Celebrate 100 years with Key Clubs from around the world!

- July 2-6, 2025: Orlando, FL - You don't want to miss Key Club International's 100th Birthday Celebration!

Key Leader, North, Linda Ramsay

During this segment of the year, I don't have as much work to do with Key Leader. So far this summer and early fall, I continue to write my thank you notes for Key Leader North as I like to send a hand written note to each sponsor. This year we were fortunate to have 31 different sponsors, which included 9 Kiwanis Clubs, churches, businesses, other civic organizations and individuals who sponsored one or more students attending Key Leader North.

I am also trying to assist with Key Leader South. I have recruited a few chaperones from our area and student facilitators who plan to attend Key Leader South. I've also asked one person from the south to chaperone, Patricia Anderson. She plans to come and help set up registration on Friday. When I was on the last Zoom call meeting for Key Leader South, someone suggested getting former students who have attended Key Leader in the past to do 30 second videos with their phones sharing comments about why they liked Key Leader. So far, I've sent my first one to Jen Robertson that was done by Jordan Kirby who was our top Kiwanis Scholarship winner this year. It was actually 35 seconds, but

close to the time frame. I expect to have some more this week so that we can include them in our District Updates. I've spoken with John Mayros briefly this week. I was on the road and didn't have great cell service in rural west Tennessee. I've encouraged him to invite not only Key Club Members, but also youth from churches, 4-H, scouts, and family and friends. Students do not have to be a member of Key Club to attend Key Leader. I've also told him about contacting Key Club Advisors and High School Guidance Counselors for suggestions of youth. We also discussed that we would like for the Key Club District Board members to attend. There are at least a couple that are on the board who have attended before, and an additional one from last year's board who attended Key Leader North. I plan to ask Danny to encourage the Key Club Board to help spread the word about Key Leader both in the south and the north.

One story that I would like to share with you is this. Recently a young man who will be a sophomore in high school this year contacted me and asked how much sponsorship money I had available for next year. Then he said, "I have asked all my friends to come next year, and some of their parents are able to pay for them to come, but others will need sponsors. I loved Key Leader and can't wait to go back next year!" I asked him how many he was talking about, and he started listing them off, and I think the final number was 7. I told him not to worry about sponsors for his friends that I would find sponsors for them to come. Then he wanted to know how soon they could register? I told him not until after the first of the year in January, and I think he was a bit disappointed that he couldn't get them registered right now! His grandmother is a friend of mine, and she said that Key Leader is all he talked about this past summer. I'm trying to get him to be one of the 30 second videos! This makes my heart swell to know how we truly are making a difference one child and one community at a time with Kiwanis Key Leader! Thank you so much for your support of this wonderful event which truly makes a difference in the life of a child.

Key Leader, South, John Magness

Kiwanis Children's Fund, Leonard D. Simmons

Kiwanis Kids, Don Eye

Leadership Development Coordinator, Greg Beard & Nettles Brown

The Leadership Development Coordinator's duties are described in Kiwanis International Policy 220.1(A)(12): Leadership Development and Education committee (LDC) assist the district leadership in developing meaningful educational and training experiences for all Kiwanians at district conventions and conferences, organize and/or promote operations and leadership programs for incoming district and club officers, and promote continuing Kiwanis education within each club. The committee chair shall be the Leadership Development Coordinator.

Also, as you may know, Past International President Nettles Brown and I alternate as the Coordinator of the LDC Committee. The following are the plans, goals, hopes, and ongoings for the 2023-2024 year and any preparation or transition plans for the 2024-2025 year:

New Club Leadership Education (CLE))

Made offerings of CLE to the 2 newest clubs of East Livingston (LA) and Breaux Bridge (LA) through respective LGs and Club Coaches.

East Livingston declined any CLE; no response from Breaux Bridge/Bayou Teche.

District Trustee Orientation: September 29, 2024 at 3pm via zoom

Trustee Orientation for newly elected Trustees, John Gherardi and Lorri Alles.

Mid-Year Education Conference: March 22, 2025, in Natchez, MS

Will work with the District Education Committee to develop content, presentation, and facilitator selection.

LG Training Conference: May 3-5, 2025, in Madison, MS

The LDC will work with Governor-Elect Marcel Lashover to develop content, agenda, scheduling, and presenter selection.

Club Leadership Education (CLE): May/June/July 2025

Will work with Governor-Elect Marcel Lashover and the District Education Committee to develop content, presenter selection, and scheduling for virtual and/or in person.

District Convention: August 8-10, 2025, in Memphis, MS

Will work with Governor-Elect Marcel Lashover and the District Education Committee to develop content and presenter selection.

Major Emphasis Projects, AED, Pam Morgan

As of July 2024, the total number of AEDs provided by Kiwanis Clubs: 470

There were 3 AEDs purchased in this Kiwanis year.

Even though the AED Project may not continue to be the Major Emphasis Project, I feel it is still an important one and should be available to any club that wishes to participate. There are a number of new clubs and new members who may not know about the project, so keeping the AED and Foundation Grant information on the District website allows them the opportunity to consider it.

Two suggestions:

- 1) Provide handouts on the AED Project at the Midyear Education Conference in March.
- 2) An article in the District Newsletter explaining the project.

Membership & Engagement, Eva Abate

Past Governors, Rick Latiolais

Public Relations, Donna Leggett

Risk Manager, Patrice Cusimano

Youth Protection Manager, Michele Crosby

Finance Committee

Financial Reports



Kiwanis[®]

Louisiana-Mississippi-West Tennessee District

Prepared by

Jen Robertson, Executive Director

Prepared on

September 23, 2024

Statement of Financial Position

As of September 16, 2024

	Total
ASSETS	
Current Assets	
Bank Accounts	
Circle K	
Circle K Operating (1692)	8,218.79
Total Circle K	8,218.79
Key Club	
Key Club Operating (1706)	18,132.10
Key Club Savings (2346)	61,338.23
Total Key Club	79,470.33
Kiwanis District	
Kiwanis Conventions (1757)	59,953.95
Kiwanis Operating (1730)	6,364.48
Kiwanis Savings (2354)	135,808.50
PDO Checking (1749)	5,132.36
Total Kiwanis District	207,259.29
Kiwanis Short Term Investment	-1,634.32
Total Bank Accounts	293,314.09
Total Current Assets	293,314.09
TOTAL ASSETS	\$293,314.09

LIABILITIES AND EQUITY

Liabilities	
Current Liabilities	
Credit Cards	
CapitalOne District	0.00
Total Credit Cards	0.00
Other Current Liabilities	
Direct Deposit Payable	0.00
Due to Kiwanis International	0.00
Payroll Liabilities	0.00
Federal Taxes (941/943/944)	1,233.41
Federal Unemployment (940)	0.00
LA Income Tax	170.00
LA Unemployment Tax	0.00
MS Income Tax	92.00
Simple IRA	245.37
Total Payroll Liabilities	1,740.78
Total Other Current Liabilities	1,740.78
Total Current Liabilities	1,740.78

	Total
Total Liabilities	1,740.78
Equity	
Opening Balance Equity	0.00
Retained Earnings	201,178.15
Net Revenue	90,395.16
Total Equity	291,573.31
TOTAL LIABILITIES AND EQUITY	\$293,314.09

Statement of Activity by Class

October 1, 2023 - September 16, 2024

	Circle K	Key Club	Kiwanis Convention	Kiwanis District	PDO	Not Specified	TOTAL
REVENUE							
DCON Registrations	263.67	28,104.53	40,501.60				68,869.80
DCON Merchandise			284.05				284.05
DCON Misc Income		12,041.69					12,041.69
DCON Program Ads		266.42	1,749.16				2,015.58
DCON Sponsorships		1,000.00	8,698.05				9,698.05
DCON Spouse's Tour			24.65				24.65
Total DCON Registrations	263.67	41,412.64	51,257.51				92,933.82
Dues	600.00	29,427.31	7,578.67	166,730.98	410.87		204,747.83
Foundation Donation	1,000.00						1,000.00
ICON District Dinner				7.50			7.50
ICON, KC Revenues		13,269.92					13,269.92
Key Club Fundraiser Revenues		4,757.00					4,757.00
Key Club Fundraiser Expenses		-4,536.75					-4,536.75
Total Key Club Fundraiser Revenues		220.25					220.25
Meetings Income							0.00
Key Club Conv Mgr Income				3,450.00			3,450.00
Key Club District Coordinator				5,000.00			5,000.00
Key Leader South				4,750.00			4,750.00
Kiwanis Conv. Mgr.				2,500.00			2,500.00
Mid-Year Income				6,653.48			6,653.48
Total Meetings Income				22,353.48			22,353.48
Misc Income					28.44		28.44
District Foundation Allowance				10,000.00			10,000.00
Interest Income		1,106.18		1,362.80			2,468.98

	Circle K	Key Club	Kiwanis Convention	Kiwanis District	PDO	Not Specified	TOTAL
Total Misc Income		1,106.18		11,362.80	28.44		12,497.42
New Club Income							0.00
Bayou Teche Club Dues Revenue				4,945.10			4,945.10
Covington County Club Dues Revenue				1,895.17			1,895.17
East Livingston Club Dues Revenue				1,652.04			1,652.04
Sabine Club Dues Revenue				4,798.64			4,798.64
Total New Club Income				13,290.95			13,290.95
Rally Registrations		3,525.00		35.31			3,560.31
Total Revenue	1,863.67	88,961.30	58,836.18	213,781.02	439.31	0.00	363,881.48
GROSS PROFIT	1,863.67	88,961.30	58,836.18	213,781.02	439.31	0.00	363,881.48
EXPENDITURES							
DCON	63.54	3,968.50					4,032.04
DCON 2025		4,000.00	1,000.00				5,000.00
DCON Awards, Giveaways, & Decor		5,067.14	3,728.90				8,796.04
DCON Catering		10,856.81	18,325.17				29,181.98
DCON DJ		4,200.00	3,605.00				7,805.00
DCON Hotel		4,304.57	4,183.57				8,488.14
DCON Program Printing			1,761.76				1,761.76
DCON Travel		794.64	816.26				1,610.90
DCON Venue		6,437.50	3,650.00				10,087.50
First Timers (\$25 ea for 25)			525.00	0.00			525.00
Total DCON	63.54	39,629.16	37,595.66	0.00			77,288.36
District Office							0.00
Copier Lease				6,204.09			6,204.09
District Office Allowance for non-DCON Support		5,000.00					5,000.00
Insurance, Auto Liability				146.32			146.32
Insurance, Bonding				359.00			359.00

	Circle K	Key Club	Kiwanis Convention	Kiwanis District	PDO	Not Specified	TOTAL
Insurance, Business				760.91			760.91
Insurance, D&O				800.00			800.00
Insurance, Workers Comp				500.00			500.00
Materials & Supplies				3,376.09			3,376.09
Postage		191.76		150.05			341.81
Rent & Utilities				8,034.00			8,034.00
Software				2,860.96			2,860.96
Supplies & Printing		18.88					18.88
Telephone & Internet				1,406.33			1,406.33
Cell Phone Reimbursement (\$50/mo)				600.00			600.00
Total Telephone & Internet				2,006.33			2,006.33
Web Page		33.16					33.16
Total District Office		5,243.80		25,197.75			30,441.55
Donation to Key Leader					1,000.00		1,000.00
Meeting Expenses							0.00
Board Mtg, K May/LG Training, KC Jan, CK Dec/Jan		2,140.47		2,031.73			4,172.20
Board Mtg, K Nov/Dec, KC Nov, CK Sept/Oct		1,094.47					1,094.47
Board Mtg, New Board Training (May)		3,857.69					3,857.69
Board Mtg, Pre-School (Aug)		2,831.39					2,831.39
GATC, Gov's Training Conference		0.00					0.00
ICON, KC Expenses		12,672.20					12,672.20
Key Leader South				6,064.00			6,064.00
Mid-Year Expense				8,051.78			8,051.78
Rally Expenses (Sept/Oct)		139.24					139.24
Total Meeting Expenses		22,735.46		16,147.51			38,882.97
Misc Expenses							0.00

	Circle K	Key Club	Kiwanis Convention	Kiwanis District	PDO	Not Specified	TOTAL
Computer Replacement Expense				879.59			879.59
District Board Name Badges & Shirts		1,108.93					1,108.93
New Club Expenses				2,249.80			2,249.80
Bayou Teche Club Dues Expenses				5,000.00			5,000.00
Covington County Club Dues Expenses				1,930.00			1,930.00
East Livingston Club Dues Expenses				1,680.00			1,680.00
Sabine Club Dues Expenses				4,910.00			4,910.00
Total New Club Expenses				15,769.80			15,769.80
Total Misc Expenses		1,108.93		16,649.39			17,758.32
Staff Salary & Benefits							0.00
Benefit Package, Admin Assistant				730.20			730.20
Benefit Package, Exec Dir				1,566.40			1,566.40
Dst Personel, Admin Assist				27,988.24			27,988.24
Dst Personel, Executive Dir				60,047.25			60,047.25
Payroll Expenses							0.00
FICA				-785.02			-785.02
Payroll Taxes				8,703.48		-2,093.84	6,609.64
Total Payroll Expenses				7,918.46		-2,093.84	5,824.62
Retirement				344.49			344.49
Total Staff Salary & Benefits				98,595.04		-2,093.84	96,501.20
Travel							0.00
Admin Asst, Travel		82.95		180.01			262.96
District Admin Travel		1,989.46					1,989.46
ED District Secretaries Meeting				1,273.51			1,273.51
ED, Auto & Travel Allowance				741.52			741.52
ED, ICON			531.44	2,000.00			2,531.44
Gov ICON				750.00			750.00

	Circle K	Key Club	Kiwanis Convention	Kiwanis District	PDO	Not Specified	TOTAL
Gov In-District + DCON				200.00			200.00
Gov-Elect, In District + DCON				171.68			171.68
KC LG, ICON		1,200.00					1,200.00
KC Non-Board Intl Candidate, ICON		150.00					150.00
KC Sec-Treas, ICON		250.00					250.00
KI Board Trustee Counselor Room & Meals				343.35			343.35
LG Expenses				150.00			150.00
LG-Elect, Training (max \$150 ea)				1,000.00			1,000.00
Trustees In-District + DCON (7 @ \$200)				600.00			600.00
Total Travel		3,672.41	531.44	7,410.07			11,613.92
Total Expenditures	63.54	72,389.76	38,127.10	163,999.76	1,000.00	-2,093.84	273,486.32
NET OPERATING REVENUE	1,800.13	16,571.54	20,709.08	49,781.26	-560.69	2,093.84	90,395.16
NET REVENUE	\$1,800.13	\$16,571.54	\$20,709.08	\$49,781.26	\$ -	\$2,093.84	\$90,395.16

Kiwanis Budget vs. Actual_Monthly Report

October 2023 - September 2024

	Kiwanis Convention			Kiwanis District			PDO			TOTAL		
	Actual	Budget	Remaining	Actual	Budget	Remaining	Actual	Budget	Remaining	Actual	Budget	Remaining
REVENUE												
DCON Registrations	40,501.60		-40,501.60							40,501.60	0.00	-40,501.60
DCON Merchandise	284.05		-284.05							284.05	0.00	-284.05
DCON Program Ads	1,749.16		-1,749.16							1,749.16	0.00	-1,749.16
DCON Sponsorships	8,698.05		-8,698.05							8,698.05	0.00	-8,698.05
DCON Spouse's Tour	24.65		-24.65							24.65	0.00	-24.65
Total DCON Registrations	51,257.51		-51,257.51							51,257.51	0.00	-51,257.51
Dues	7,696.10	7,382.00	-314.10	169,314.36	162,404.00	-6,910.36	410.87		-410.87	177,421.33	169,786.00	-7,635.33
Dues_Prorated Membership					7,500.00	7,500.00				0.00	7,500.00	7,500.00
Total Dues	7,696.10	7,382.00	-314.10	169,314.36	169,904.00	589.64	410.87		-410.87	177,421.33	177,286.00	-135.33
ICON District Dinner				7.50		-7.50				7.50	0.00	-7.50
Meetings Income										0.00	0.00	0.00
Circle K Conv. Mgr.					375.00	375.00				0.00	375.00	375.00
Key Club Conv Mgr Income				3,450.00	2,250.00	-1,200.00				3,450.00	2,250.00	-1,200.00
Key Club District Coordinator				5,000.00	5,000.00	0.00				5,000.00	5,000.00	0.00
Key Leader South				4,750.00	3,250.00	-1,500.00				4,750.00	3,250.00	-1,500.00
Kiwanis Conv. Mgr.				2,500.00	2,500.00	0.00				2,500.00	2,500.00	0.00
Mid-Year Income				6,653.48	4,375.00	-2,278.48				6,653.48	4,375.00	-2,278.48
Total Meetings Income				22,353.48	17,750.00	-4,603.48				22,353.48	17,750.00	-4,603.48
Misc Income							28.44		-28.44	28.44	0.00	-28.44
District Foundation Allowance				10,000.00	10,000.00	0.00				10,000.00	10,000.00	0.00
Interest Income				1,362.80	75.00	-1,287.80				1,362.80	75.00	-1,287.80
Total Misc Income				11,362.80	10,075.00	-1,287.80	28.44		-28.44	11,391.24	10,075.00	-1,316.24
New Club Income										0.00	0.00	0.00
Bayou Teche Club Dues Revenue				4,945.10		-4,945.10				4,945.10	0.00	-4,945.10
Covington County Club Dues Revenue				1,895.17		-1,895.17				1,895.17	0.00	-1,895.17
East Livingston Club Dues Revenue				1,652.04		-1,652.04				1,652.04	0.00	-1,652.04
Sabine Club Dues Revenue				4,798.64		-4,798.64				4,798.64	0.00	-4,798.64
Total New Club Income				13,290.95		-13,290.95				13,290.95	0.00	-13,290.95
Rally Registrations				35.31		-35.31				35.31	0.00	-35.31
Total Revenue	58,953.61	7,382.00	-51,571.61	216,364.40	197,729.00	-18,635.40	439.31	0.00	-439.31	275,757.32	205,111.00	-70,646.32
GROSS PROFIT	58,953.61	7,382.00	-51,571.61	216,364.40	197,729.00	-18,635.40	439.31	0.00	-439.31	275,757.32	205,111.00	-70,646.32
EXPENDITURES												
DCON										0.00	0.00	0.00
DCON 2025	1,000.00		-1,000.00							1,000.00	0.00	-1,000.00
DCON Awards, Giveaways, & Decor	3,728.90		-3,728.90							3,728.90	0.00	-3,728.90
DCON Catering	18,325.17		-18,325.17							18,325.17	0.00	-18,325.17

	Kiwanis Convention			Kiwanis District			PDO			TOTAL		
	Actual	Budget	Remaining	Actual	Budget	Remaining	Actual	Budget	Remaining	Actual	Budget	Remaining
DCON DJ	3,605.00		-3,605.00							3,605.00	0.00	-3,605.00
DCON Hotel	4,183.57		-4,183.57							4,183.57	0.00	-4,183.57
DCON Program Printing	1,761.76		-1,761.76							1,761.76	0.00	-1,761.76
DCON Travel	816.26		-816.26							816.26	0.00	-816.26
DCON Venue	3,650.00		-3,650.00							3,650.00	0.00	-3,650.00
First Timers (\$25 ea for 25)	525.00		-525.00	0.00		0.00				525.00	0.00	-525.00
Total DCON	37,595.66		-37,595.66	0.00		0.00				37,595.66	0.00	-37,595.66
District Office										0.00	0.00	0.00
Audit & Accounting				75.00		-75.00				75.00	0.00	-75.00
Copier Lease				6,204.09	6,000.00	-204.09				6,204.09	6,000.00	-204.09
Insurance, Auto Liability				146.32	700.00	553.68				146.32	700.00	553.68
Insurance, Bonding				359.00	800.00	441.00				359.00	800.00	441.00
Insurance, Business				760.91	1,250.00	489.09				760.91	1,250.00	489.09
Insurance, D&O				800.00	800.00	0.00				800.00	800.00	0.00
Insurance, Workers Comp				500.00	600.00	100.00				500.00	600.00	100.00
Materials & Supplies				3,756.09	4,500.00	743.91				3,756.09	4,500.00	743.91
Postage				150.05	200.00	49.95				150.05	200.00	49.95
Rent & Utilities				8,034.00	8,160.00	126.00				8,034.00	8,160.00	126.00
Software				2,866.94	3,350.00	483.06				2,866.94	3,350.00	483.06
Telephone & Internet				1,406.33	1,500.00	93.67				1,406.33	1,500.00	93.67
Cell Phone Reimbursement (\$50/mo)				600.00	600.00	0.00				600.00	600.00	0.00
Total Telephone & Internet				2,006.33	2,100.00	93.67				2,006.33	2,100.00	93.67
Total District Office				25,658.73	28,460.00	2,801.27				25,658.73	28,460.00	2,801.27
Donation to Key Leader							1,000.00		-1,000.00	1,000.00	0.00	-1,000.00
Meeting Expenses										0.00	0.00	0.00
Board Mtg, K May/LG Training, KC Jan, CK Dec/Jan				2,031.73	3,000.00	968.27				2,031.73	3,000.00	968.27
Board Mtg, K Nov/Dec, KC Nov, CK Sept/Oct					2,000.00	2,000.00				0.00	2,000.00	2,000.00
Increased costs from KI					3,000.00	3,000.00				0.00	3,000.00	3,000.00
Key Leader South				6,064.00	4,302.00	-1,762.00				6,064.00	4,302.00	-1,762.00
Mid-Year Expense				8,051.78	5,654.00	-2,397.78				8,051.78	5,654.00	-2,397.78
Mid-Year Incentive (\$250/club since 4/23)					1,500.00	1,500.00				0.00	1,500.00	1,500.00
Total Mid-Year Expense				8,051.78	7,154.00	-897.78				8,051.78	7,154.00	-897.78
Total Meeting Expenses				16,147.51	19,456.00	3,308.49				16,147.51	19,456.00	3,308.49
Misc Expenses										0.00	0.00	0.00
Club Strengthening Expenses					4,750.00	4,750.00				0.00	4,750.00	4,750.00
Computer Replacement Expense				879.59	1,000.00	120.41				879.59	1,000.00	120.41
New Club Expenses				2,249.80	4,750.00	2,500.20				2,249.80	4,750.00	2,500.20
Bayou Teche Club Dues Expenses				5,000.00		-5,000.00				5,000.00	0.00	-5,000.00
Covington County Club Dues Expenses				1,930.00		-1,930.00				1,930.00	0.00	-1,930.00

	Kiwanis Convention			Kiwanis District			PDO			TOTAL		
	Actual	Budget	Remaining	Actual	Budget	Remaining	Actual	Budget	Remaining	Actual	Budget	Remaining
East Livingston Club Dues Expenses				1,680.00		-1,680.00				1,680.00	0.00	-1,680.00
Sabine Club Dues Expenses				4,910.00		-4,910.00				4,910.00	0.00	-4,910.00
Total New Club Expenses				15,769.80	4,750.00	-11,019.80				15,769.80	4,750.00	-11,019.80
Retained Earnings (budgeted)					12,180.30	12,180.30				0.00	12,180.30	12,180.30
Total Misc Expenses				16,649.39	22,680.30	6,030.91				16,649.39	22,680.30	6,030.91
Staff Salary & Benefits										0.00	0.00	0.00
Benefit Package, Admin Assistant				766.71	876.15	109.44				766.71	876.15	109.44
Benefit Package, Exec Dir				1,644.72	1,879.74	235.02				1,644.72	1,879.74	235.02
Dst Personel, Admin Assist				29,205.12	29,205.00	-0.12				29,205.12	29,205.00	-0.12
Dst Personel, Executive Dir				62,658.00	62,658.00	0.00				62,658.00	62,658.00	0.00
Payroll Expenses										0.00	0.00	0.00
FICA				-785.02		785.02				-785.02	0.00	785.02
Payroll Taxes				8,996.31	13,200.00	4,203.69				8,996.31	13,200.00	4,203.69
Total Payroll Expenses				8,211.29	13,200.00	4,988.71				8,211.29	13,200.00	4,988.71
Retirement				344.49		-344.49				344.49	0.00	-344.49
Total Staff Salary & Benefits				102,830.33	107,818.89	4,988.56				102,830.33	107,818.89	4,988.56
Travel										0.00	0.00	0.00
Admin Asst, Travel				180.01	600.00	419.99				180.01	600.00	419.99
ED District Secretaries Meeting				1,273.51	1,400.00	126.49				1,273.51	1,400.00	126.49
ED, Auto & Travel Allowance				912.77	1,600.00	687.23				912.77	1,600.00	687.23
ED, ICON	531.44		-531.44	2,000.00	2,000.00	0.00				2,531.44	2,000.00	-531.44
Gov ICON				750.00	750.00	0.00				750.00	750.00	0.00
Gov In-District + DCON				200.00	2,500.00	2,300.00				200.00	2,500.00	2,300.00
Gov-Elect, ICON					750.00	750.00				0.00	750.00	750.00
Gov-Elect, In District + DCON				171.68	500.00	328.32				171.68	500.00	328.32
Imm Past Gov, ICON					500.00	500.00				0.00	500.00	500.00
Imm Past Gov, In District + DCON					250.00	250.00				0.00	250.00	250.00
KI Board Trustee Counselor Room & Meals				343.35	500.00	156.65				343.35	500.00	156.65
LG Expenses				150.00	3,300.00	3,150.00				150.00	3,300.00	3,150.00
LG-Elect, Training (max \$150 ea)				1,000.00	2,750.00	1,750.00				1,000.00	2,750.00	1,750.00
Trustees In-District + DCON (7 @ \$200)				600.00	1,400.00	800.00				600.00	1,400.00	800.00
Total Travel	531.44		-531.44	7,581.32	18,800.00	11,218.68				8,112.76	18,800.00	10,687.24
Total Expenditures	38,127.10	0.00	-38,127.10	168,867.28	197,215.19	28,347.91	1,000.00	0.00	-1,000.00	207,994.38	197,215.19	-10,779.19
NET OPERATING REVENUE	20,826.51	7,382.00	-13,444.51	47,497.12	513.81	-46,983.31	-560.69	0.00	560.69	67,762.94	7,895.81	-59,867.13
NET REVENUE	\$20,826.51	\$7,382.00	\$ -13,444.51	\$47,497.12	\$513.81	\$ -46,983.31	\$ -560.69	\$0.00	\$560.69	\$67,762.94	\$7,895.81	\$ -59,867.13

Key Club Budget vs. Actual 23-24_Monthly Report

October 2023 - September 2024

	Key Club			TOTAL		
	Actual	Budget	Remaining	Actual	Budget	Remaining
REVENUE						
DCON Registrations	28,104.53	20,625.00	-7,479.53	28,104.53	20,625.00	-7,479.53
DCON Misc Income	12,041.69	13,400.00	1,358.31	12,041.69	13,400.00	1,358.31
DCON Program Ads	266.42		-266.42	266.42	0.00	-266.42
DCON Sponsorships	1,000.00		-1,000.00	1,000.00	0.00	-1,000.00
Total DCON Registrations	41,412.64	34,025.00	-7,387.64	41,412.64	34,025.00	-7,387.64
Dues	29,687.31	30,150.00	462.69	29,687.31	30,150.00	462.69
ICON, KC Revenues	13,269.92	10,000.00	-3,269.92	13,269.92	10,000.00	-3,269.92
Key Club Fundraiser Revenues	4,757.00		-4,757.00	4,757.00	0.00	-4,757.00
Key Club Fundraiser Expenses	-4,536.75		4,536.75	-4,536.75	0.00	4,536.75
Total Key Club Fundraiser Revenues	220.25		-220.25	220.25	0.00	-220.25
Misc Income				0.00	0.00	0.00
Interest Income	1,106.18	45.00	-1,061.18	1,106.18	45.00	-1,061.18
Total Misc Income	1,106.18	45.00	-1,061.18	1,106.18	45.00	-1,061.18
Rally Registrations	3,525.00	2,700.00	-825.00	3,525.00	2,700.00	-825.00
Total Revenue	89,221.30	76,920.00	-12,301.30	89,221.30	76,920.00	-12,301.30
GROSS PROFIT	89,221.30	76,920.00	-12,301.30	89,221.30	76,920.00	-12,301.30
EXPENDITURES						
DCON	3,968.50	34,025.00	30,056.50	3,968.50	34,025.00	30,056.50
DCON 2025	4,000.00		-4,000.00	4,000.00	0.00	-4,000.00
DCON Awards, Giveaways, & Decor	5,067.14		-5,067.14	5,067.14	0.00	-5,067.14
DCON Catering	10,856.81		-10,856.81	10,856.81	0.00	-10,856.81
DCON DJ	4,200.00		-4,200.00	4,200.00	0.00	-4,200.00
DCON Hotel	4,304.57		-4,304.57	4,304.57	0.00	-4,304.57
DCON Travel	794.64		-794.64	794.64	0.00	-794.64
DCON Venue	6,437.50		-6,437.50	6,437.50	0.00	-6,437.50

	Key Club			TOTAL		
	Actual	Budget	Remaining	Actual	Budget	Remaining
DCON, Kiwanis Leadership to attend		750.00	750.00	0.00	750.00	750.00
Total DCON	39,629.16	34,775.00	-4,854.16	39,629.16	34,775.00	-4,854.16
District Office				0.00	0.00	0.00
District Office Allowance for non-DCON Support	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00
Postage	191.76	25.00	-166.76	191.76	25.00	-166.76
Supplies & Printing	18.88		-18.88	18.88	0.00	-18.88
Web Page	33.16		-33.16	33.16	0.00	-33.16
Total District Office	5,243.80	5,025.00	-218.80	5,243.80	5,025.00	-218.80
Meeting Expenses				0.00	0.00	0.00
Board Mtg, K May/LG Training, KC Jan, CK Dec/Jan	2,140.47	2,000.00	-140.47	2,140.47	2,000.00	-140.47
Board Mtg, K Nov/Dec, KC Nov, CK Sept/Oct	1,094.47	2,000.00	905.53	1,094.47	2,000.00	905.53
Board Mtg, New Board Training (May)	3,857.69	3,000.00	-857.69	3,857.69	3,000.00	-857.69
Board Mtg, Pre-School (Aug)	2,831.39	2,980.00	148.61	2,831.39	2,980.00	148.61
GATC, Gov's Training Conference	0.00	750.00	750.00	0.00	750.00	750.00
ICON, KC Expenses	12,672.20	14,000.00	1,327.80	12,672.20	14,000.00	1,327.80
Rally Expenses (Sept/Oct)	352.36	2,700.00	2,347.64	352.36	2,700.00	2,347.64
Total Meeting Expenses	22,948.58	27,430.00	4,481.42	22,948.58	27,430.00	4,481.42
Misc Expenses				0.00	0.00	0.00
District Board Name Badges & Shirts	1,108.93	400.00	-708.93	1,108.93	400.00	-708.93
Total Misc Expenses	1,108.93	400.00	-708.93	1,108.93	400.00	-708.93
Travel				0.00	0.00	0.00
Admin Asst, Travel	82.95		-82.95	82.95	0.00	-82.95
District Admin Travel	1,989.46	4,250.00	2,260.54	1,989.46	4,250.00	2,260.54
Gov ICON		250.00	250.00	0.00	250.00	250.00
KC District Bulletin Editor, ICON		100.00	100.00	0.00	100.00	100.00
KC Gov, CK DCON		75.00	75.00	0.00	75.00	75.00
KC Gov, K DCON Meals		70.00	70.00	0.00	70.00	70.00
KC LG, ICON	1,200.00	3,000.00	1,800.00	1,200.00	3,000.00	1,800.00
KC Non-Board Intl Candidate, ICON	150.00	150.00	0.00	150.00	150.00	0.00

	Key Club			TOTAL		
	Actual	Budget	Remaining	Actual	Budget	Remaining
KC Sec-Treas or LG, CK DCON		75.00	75.00	0.00	75.00	75.00
KC Sec-Treas, ICON	250.00	250.00	0.00	250.00	250.00	0.00
KC Sec-Treas, K DCON Meals		70.00	70.00	0.00	70.00	70.00
KC Web Master, ICON		100.00	100.00	0.00	100.00	100.00
KC, District Admin Asst Travel		900.00	900.00	0.00	900.00	900.00
Total Travel	3,672.41	9,290.00	5,617.59	3,672.41	9,290.00	5,617.59
Total Expenditures	72,602.88	76,920.00	4,317.12	72,602.88	76,920.00	4,317.12
NET OPERATING REVENUE	16,618.42	0.00	-16,618.42	16,618.42	0.00	-16,618.42
NET REVENUE	\$16,618.42	\$0.00	\$ -16,618.42	\$16,618.42	\$0.00	\$ -16,618.42

Circle K Budget vs. Actual 23-24_Monthly Report

October 2023 - September 2024

	Circle K			TOTAL		
	Actual	Budget	Remaining	Actual	Budget	Remaining
REVENUE						
DCON Registrations	263.67	1,200.00	936.33	263.67	1,200.00	936.33
Dues	612.00	2,400.00	1,788.00	612.00	2,400.00	1,788.00
Foundation Donation	1,000.00		-1,000.00	1,000.00	0.00	-1,000.00
Misc Income				0.00	0.00	0.00
District Foundation Allowance		1,000.00	1,000.00	0.00	1,000.00	1,000.00
Total Misc Income		1,000.00	1,000.00	0.00	1,000.00	1,000.00
Total Revenue	1,875.67	4,600.00	2,724.33	1,875.67	4,600.00	2,724.33
GROSS PROFIT	1,875.67	4,600.00	2,724.33	1,875.67	4,600.00	2,724.33
EXPENDITURES						
CKI, Fall Service Project		200.00	200.00	0.00	200.00	200.00
DCON	63.54	2,000.00	1,936.46	63.54	2,000.00	1,936.46
Meeting Expenses				0.00	0.00	0.00
Board Mtg, K Nov/Dec, KC Nov, CK Sept/Oct		300.00	300.00	0.00	300.00	300.00
CKI ICON Travel		750.00	750.00	0.00	750.00	750.00
GATC, Gov's Training Conference		500.00	500.00	0.00	500.00	500.00
Total Meeting Expenses		1,550.00	1,550.00	0.00	1,550.00	1,550.00
Misc Expenses				0.00	0.00	0.00
District Board Name Badges & Shirts		100.00	100.00	0.00	100.00	100.00
Total Misc Expenses		100.00	100.00	0.00	100.00	100.00
Travel				0.00	0.00	0.00
Admin Asst, Travel		140.00	140.00	0.00	140.00	140.00
CKI Sec-Treas & LG (up to \$75 ea) Travel		200.00	200.00	0.00	200.00	200.00
District Admin Travel		160.00	160.00	0.00	160.00	160.00
Gov-Elect, In District + DCON		250.00	250.00	0.00	250.00	250.00

	Circle K			TOTAL		
	Actual	Budget	Remaining	Actual	Budget	Remaining
Total Travel		750.00	750.00	0.00	750.00	750.00
Total Expenditures	63.54	4,600.00	4,536.46	63.54	4,600.00	4,536.46
NET OPERATING REVENUE	1,812.13	0.00	-1,812.13	1,812.13	0.00	-1,812.13
NET REVENUE	\$1,812.13	\$0.00	\$ -1,812.13	\$1,812.13	\$0.00	\$ -1,812.13

Mid-Year Educational Conference March 22, 2025 | Natchez Convention Center in Natchez, MS

Attendees:	150	175	200	225	250	
Income:	\$5,250	\$6,125	\$7,000	\$7,875	\$8,750	\$35
Expenses:	\$7,528	\$8,081	\$8,635	\$9,188	\$9,741	
Balance:	-\$2,278	-\$1,956	-\$1,635	-\$1,313	-\$991	

Attendees:	150	175	200	225	250	
Income:	\$6,000	\$7,000	\$8,000	\$9,000	\$10,000	\$40
Expenses:	\$7,528	\$8,081	\$8,635	\$9,188	\$9,741	
Balance:	-\$1,528	-\$1,081	-\$635	-\$188	\$259	

Attendees:	150	175	200	225	250	
Income:	\$6,750	\$7,875	\$9,000	\$10,125	\$11,250	\$45
Expenses:	\$7,528	\$8,081	\$8,635	\$9,188	\$9,741	
Balance:	-\$778	-\$206	\$365	\$937	\$1,509	

INCOME:	QTY	Price Ea	Total	Price Ea	Total	Price Ea	Total
Member Registration	150	\$35	\$5,250	\$40	\$6,000	\$45	\$6,750
	175	\$35	\$6,125	\$40	\$7,000	\$45	\$7,875
	200	\$35	\$7,000	\$40	\$8,000	\$45	\$9,000
	225	\$35	\$7,875	\$40	\$9,000	\$45	\$10,125
	250	\$35	\$8,750	\$40	\$10,000	\$45	\$11,250

EXPENSES:	QTY	Price Ea	Total
Venue Rental	1	\$1,050	\$1,050
Staging	1	\$150	\$150
Projector	1	\$150	\$150
Podium	1	\$40	\$40
Water Station	1	\$25	\$25
Coffee station/gallon	15	\$30	\$450
Bob/PSS	1	\$1,000	\$1,000
8ft Tablecloths, 3 for \$20	5	\$20	\$100
Flowers	1	\$50	\$50

Tiffany Travel	1	\$113	\$113
Jen Travel	1	\$276	\$276
Hotel, Jen	1	\$174	\$174
Hotel, Tiffany	1	\$174	\$174
Travel, Jen*	1	\$274.38	\$274.38
Travel, Tiffany*	1	\$133.13	\$133.13
TOTAL FIXED EXPENSES:		\$4,160	

*Could be pulled from individual travel line items

Chef Tamara Catering: Breakfast: \$5 Lunch: \$12

Breakfast	150	\$5	\$750
Lunch	150	\$12	\$1,800
F&B Tax (8.5%)			\$257
Gratuity 20% of F&B			\$561
TOTAL EXPENSES for 150 Attendees:			\$7,528
Breakfast	175	\$5	\$875
Lunch	175	\$12	\$2,100
F&B Tax (8.5%)			\$293
Gratuity 20% of F&B			\$654
TOTAL EXPENSES for 175 Attendees:			\$8,081
Breakfast	200	\$5	\$1,000
Lunch	200	\$12	\$2,400
F&B Tax (8.5%)			\$329
Gratuity 20% of F&B			\$746
TOTAL EXPENSES for 200 Attendees:			\$8,635
Breakfast	225	\$5	\$1,125
Lunch	225	\$12	\$2,700
F&B Tax (8.5%)			\$366
Gratuity 20% of F&B			\$838
TOTAL EXPENSES for 225 Attendees:			\$9,188
Breakfast	250	\$5	\$1,250
Lunch	250	\$12	\$3,000
F&B Tax (8.5%)			\$402
Gratuity 20% of F&B			\$930
TOTAL EXPENSES for 250 Attendees:			\$9,741

LAMISSTENN DISTRICT OF KIWANIS INTERNATIONAL

2024-2025 BUDGET

	Kiwanis	Key Club	Circle K	KDCON
REVENUES:	\$211,227.33	\$86,025.00	\$2,824.00	\$53,585.33
EXPENSES:	\$211,227.33	\$86,025.00	\$2,824.00	\$53,585.33
BALANCE:	\$0.00	\$0.00	\$0.00	\$0.00

3,668 Estimated number of Kiwanis members

6,500 Estimated number of Key Club members

52 Estimated number of Circle K members

	Kiwanis	Key Club	Circle K	DCON
REVENUES	\$211,227.33	\$86,025.00	\$2,824.00	\$53,585.33
DUES	\$168,877.33	\$32,500.00	\$624.00	\$0.00
Dues (K_\$44.00, KC_\$5, CK_\$12)	\$168,877.33	\$32,500.00	\$624.00	
Prorated Membership Dues	\$0.00			
MEETINGS & CONFERENCES	\$28,150.00	\$52,025.00	\$1,200.00	\$53,585.33
Mid-Year Income (175 @ \$25)	\$7,400.00			
Kiwanis Conv Mgr (250 registration @ \$10.00)	\$2,500.00			
Circle K Conv Mgr (25 registrants @ \$15)	\$0.00			
Key Club Conv Mgr (150 registrants @ \$15)	\$2,250.00			
Key Club District Administrative Allowance	\$5,000.00			
Key Leader South	\$11,000.00			
DCON Registrations (K_250 @ \$165, KC_125 @ \$165, CK_30 @ \$40)		\$26,000.00	\$1,200.00	\$41,250.00
DCON Dues (\$2/member)		\$13,000.00		\$7,335.33
DCON Program Ads		\$325.00		
DCON Sponsorships				\$5,000.00
ICON Revenue		\$10,000.00		
Rally Registrations		\$2,700.00		
MISC REVENUES	\$14,200.00	\$1,500.00	\$1,000.00	
District Foundation Allowance	\$10,000.00			
District Foundation Donation			\$1,000.00	
Interest Income	\$4,200.00	\$1,500.00		
EXPENSES	\$211,227.33	\$86,025.00	\$2,824.00	\$53,585.33
MEETINGS & CONFERENCES	\$22,400.00	\$65,725.00	\$1,934.00	\$53,585.33
Board Mtg: K_Nov/Dec, KC_Nov, CK_Sept/Oct)	\$0.00	\$0.00	virtual	
Board Mtg: K_May/LG Training, KC_Jan, CK_Dec/Jan)	\$3,000.00	\$2,500.00	virtual	
Board Mtg, May (\$500 for team building)		\$3,500.00		

Board Mtg, Aug		\$3,200.00		
Mid-Year Expense	\$7,400.00			
Mid-Year Attendance Incentive (up to \$250 in	\$0.00			
Key Leader South	\$11,000.00			
DCON		\$39,325.00	\$450.00	\$53,585.33
Fall Service Project			\$350.00	
Rally Expenses (Sept/Oct)		\$2,700.00		
GATC (Spring)		\$500.00	\$450.00	
ICON (KC_Suite, CK_Officers & LGs)		\$14,000.00	\$684.00	
Increased costs from KI	\$1,000.00			
TRAVEL	\$18,900.00	\$14,225.00	\$790.00	\$0.00
Governor: In-District + DCON	\$1,500.00		\$200.00	
Governor: ICON	\$1,000.00	\$400.00		
Gov-Elect: In-District + DCON	\$500.00			
Gov-Elect: ICON	\$750.00			
Vice Gov: In-District + DCON	\$400.00			
Vice Gov: ICON	\$500.00			
Imm Past Gov: In-District + DCON	\$250.00			
Imm Past Gov: ICON	\$500.00			
Trustees: In-District + DCON (7 @ \$200)	\$1,400.00			
LG Expenses (K_22 up to \$200 ea, CK_Sec-Treas &	\$3,300.00		\$300.00	
LG-Elect: Training Conference (22 @ \$150)	\$3,300.00			
ED/Sec-Treas: Travel Allowance	\$1,400.00			
ED/Sec-Treas: District Secretaries Meeting	\$1,400.00			
ED/Sec-Treas: ICON*	\$2,000.00			
<i>*Other expenses paid from Conventions & Conference Fund</i>				
Admin Ast: Auto & Travel Allowance (\$60/mo)	\$200.00			
KI Board Counselor Room & Meals	\$500.00			
District Admin Travel		\$4,350.00	\$150.00	
District Admin Asst Travel		\$2,700.00	\$140.00	
KC Gov: CK DCON		\$50.00		
KC Sec-Treas or LG: CK DCON		\$50.00		
KC Gov: K DCON meals		\$50.00		
KC Sec-Treas: K DCON meals		\$50.00		
KC Sec-Treas or LG: ICON		\$400.00		
KC LG: ICON (15 @ \$250)		\$5,100.00		

KC Bulletin Editor: ICON		\$300.00		
KC Web Master: ICON		\$300.00		
KC UNICEF Champion: ICON		\$225.00		
KC Non-Board Intl Candidate: ICON		\$250.00		
STAFF SALARY & BENEFITS	\$112,730.00	\$0.00	\$0.00	\$0.00
Salary: Executive Director	\$66,000.00			
Salary: Administrative Assistant	\$35,000.00			
Benefits Package: Executive Director (3% of salary)	\$1,980.00			
Benefits Package: Administrative Assistant	\$1,050.00			
Payroll Taxes & Fees (12 mo @ \$900)	\$8,700.00			
DISTRICT OFFICE	\$28,361.00	\$5,075.00	\$0.00	\$0.00
Rent (12 mo @ \$650)	\$8,436.00			
Telephone & Internet (12 mo @ \$150)	\$1,380.00			
Cell Phone Reimbursement to ED (12 mo @ \$60)	\$600.00			
Remote Office Reimbursement (12 mo @ \$50)	\$600.00			
Copier Lease (12 mo @ \$550)	\$6,405.00			
Software	\$3,715.00			
Adobe (12 mo @ \$15 = \$180)				
Anti-virus Software (\$100/yr)				
Constant Contact (\$500/yr)				
Microsoft Office (\$115/yr)				
Quickbooks (12 mo @ \$152 = \$1,824)				
Sprout Video Hosting (12 mo @ \$10 = \$120)				
Supplies & Printing	\$3,250.00	\$50.00		
Postage	\$150.00	\$25.00		
Audit & Accounting	\$150.00			
Business & Property Insurance	\$900.00			
Auto Liability	\$1,000.00			
Bonding Insurance	\$375.00			
D & O Insurance	\$800.00			
Workers Comp Policy	\$600.00			
District Office Allowance		\$5,000.00		
Website		\$0.00		
MISC EXPENSES	\$28,836.33	\$1,000.00	\$100.00	\$0.00

New Club Expenses	\$4,500.00	
Club Strengthening Expenses (7 Rgns + 3 Dst Crdntr	\$2,500.00	
Replacement Computer Expense	\$0.00	
Retained Earnings (12% of annual dues of \$44/member)	\$21,836.33	
Board Name Badges & Shirts	\$1,000.00	\$100.00

LAMISSTENN DISTRICT
Of Kiwanis International
2024-2025 BUDGET

	2024-2025	2023-2024	Diff
REVENUES:	\$211,227.33	\$197,729.00	\$13,498.33
EXPENSES:	\$211,227.33	\$197,691.20	\$13,536.13
BALANCE:	\$0.00	\$37.80	-\$37.80

3,628 2020-2021
 3,686 2021-2022
 3,689 2022-2023

	2024-2025	2023-2024	2023-2024
3,668 Number of members (3 yr average)		ACTUAL as of 9/11	BUDGETED
1 REVENUES	\$211,227.33	\$210,875.00	\$197,729.00
2 DUES	\$168,877.33	\$166,730.98	\$169,904.00
3 Dues (\$44 of \$46/mem + \$7,500 prorated)	\$168,877.33	\$166,730.98	\$162,404.00
4 Prorated Membership Dues			\$7,500.00
5			
6 MEETINGS & CONFERENCES	\$28,150.00	\$19,853.48	\$17,750.00
7 Mid-Year Income (185 @ \$40)	\$7,400.00	\$6,653.48	\$4,375.00
8 Kiwanis Conv Mgr (250 registration @ \$10)	\$2,500.00		\$2,500.00
9 Circle K Conv Mgr (25 registrants @ \$15)	\$0.00		\$375.00
10 Key Club Conv Mgr (150 registrants @ \$15)	\$2,250.00	\$3,450.00	\$2,250.00
11 Key Club District Administrative Allowance	\$5,000.00	\$5,000.00	\$5,000.00
12 Key Leader South Income	\$11,000.00	\$4,750.00	\$3,250.00
13			
14 MISC REVENUES	\$14,200.00	\$24,290.54	\$10,075.00
15 District Foundation Allowance	\$10,000.00	\$10,000.00	\$10,000.00
16 New Club Income			
17 Sabine		\$4,435.43	
18 Covington County		\$1,895.17	
19 East Livingston		\$1,652.04	
20 Bayou Teche		\$4,945.10	
21 Interest Income (12 * \$350)	\$4,200.00	\$1,362.80	\$75.00
22			
23			
24 EXPENSES	\$211,227.33	\$158,905.97	\$197,691.20

Removing as KI does not indicate what is prorated vs annual dues on deposit

Offset with \$8,325 in expenses (line 28)

Removing as attendees are minimal & very little admin work for office

Offset with \$11,000 in expenses (line 30)

Line for new club dues collected

25	MEETINGS & CONFERENCES	\$22,400.00	\$16,147.51	\$19,526.00	
26	November/December Board Meeting	\$0.00		\$2,000.00	Removed; zoom meeting
27	LG Training/May Board Mtg	\$3,000.00	\$2,031.73	\$3,000.00	
28	Mid-Year Expense	\$7,400.00	\$8,051.78	\$5,724.00	Offset with \$8,325 in income (line 7)
29	Mid-Year Incentive (up to \$250 in registration for new clubs chartered since 3/2024)	\$0.00		\$1,500.00	Removing as this will be built into the event budget
30	Key Leader South Expense	\$11,000.00	\$6,064.00	\$4,302.00	Offset with \$11,000 in income (line 12)
31	Increased costs from KI	\$1,000.00		\$3,000.00	Reduced
32					
33	TRAVEL	\$18,900.00	\$7,410.07	\$18,800.00	
34	Governor: In-District + DCON	\$1,500.00	\$200.00	\$2,500.00	Reduced
35	Governor: ICON	\$1,000.00	\$750.00	\$750.00	Increased
36	Gov-Elect: In-District + DCON	\$500.00	\$171.68	\$500.00	
37	Gov-Elect: ICON	\$750.00		\$750.00	
38	Vice Gov: In-District + DCON	\$400.00			Added for new position
39	Vice Gov: ICON	\$500.00			Added for new position
40	Imm Past Gov: In-District + DCON	\$250.00		\$250.00	
41	Imm Past Gov: ICON	\$500.00		\$500.00	
42	Trustees: In-District + DCON (7 @ \$200)	\$1,400.00	\$600.00	\$1,400.00	
43	LG Expenses (22 up to \$150 ea)	\$3,300.00	\$150.00	\$3,300.00	
44	LG-Elect Expenses (22 up to \$150 ea)	\$3,300.00	\$1,000.00	\$2,750.00	Increased from \$125 ea to better support
45	ED: Travel Allowance*	\$1,400.00	\$741.52	\$1,600.00	Reduced
46	ED: District Secretaries Meeting*	\$1,400.00	\$1,273.51	\$1,400.00	
47	ED: ICON*	\$2,000.00	\$2,000.00	\$2,000.00	
48	<i>*Other expenses paid from Conventions Fund</i>				
49	Admin Ast: Auto & Travel Allowance	\$200.00	\$180.01	\$600.00	Reduced
50	KI Board Trustee Counselor Room & Meals	\$500.00	\$343.35	\$500.00	
51					
52	STAFF SALARY & BENEFITS	\$112,730.00	\$93,404.41	\$107,818.89	
53	Salary: Executive Director	\$66,000.00	\$57,436.50	\$62,658.00	Increased to more properly compensate for position (5% increase)
54	Salary: Administrative Assistant	\$35,000.00	\$26,771.36	\$29,205.00	Restoring salary to what it was prior
55	Benefits Package: Exec Dir (3% of salary)	\$1,980.00	\$1,488.08	\$1,879.74	
56	Benefits Package: Admin Assist (3% of salary)	\$1,050.00	\$693.69	\$876.15	

57	Payroll Taxes & Fees (12 mo @ \$725)	\$8,700.00	\$7,014.78	\$13,200.00	
58					
59	DISTRICT OFFICE	\$28,361.00	\$25,294.59	\$28,460.00	
60	Rent & Utilites (12 mo @ \$703)	\$8,436.00	\$8,034.00	\$8,160.00	Increase to \$0.08/ft (338 ft) based on last increase
61	Telephone & Internet (12 mo @ \$115)	\$1,380.00	\$1,406.33	\$1,500.00	Reduced based on current rate
62	Cell Phone Reimbursement to ED (12 mo @ \$50)	\$600.00	\$600.00	\$600.00	
63	Remote Office Reimbursement (12 mo @ \$50)	\$600.00			Offset costs of remote office; Per IRS, \$5/sq ft with max of \$1,500; using 200 sq ft = \$1,000
64	Copier Lease (12 mo @ \$520 + \$165 in taxes)	\$6,405.00	\$6,204.09	\$6,000.00	Increased cost
65	Software	\$3,715.00	\$2,860.96	\$3,350.00	Increased due to increased software costs
66	Adobe (12 mo @ \$15)				
67	Anti-virus Software (\$100/yr)				
68	Constant Contact (\$600/yr)				
69	Microsoft Office (\$115/yr)				
70	Quickbooks (12 mo @ \$175)				
71	Sprout Video Hosting (12 mo @ \$10)				
72	Misc (\$500)				
73	Materials & Supplies	\$3,250.00	\$3,326.61	\$4,500.00	Reduced due to usage
74	Postage	\$150.00	\$150.05	\$200.00	Reduced due to usage
75	Audit & Accounting	\$150.00	\$146.32	\$0.00	Increased for software license
76	Business & Property Insurance	\$900.00	\$760.91	\$1,250.00	Reduced due to actual
77	Auto Liability (hired and not owned)	\$1,000.00	\$146.32	\$700.00	
78	Bonding Insurance	\$375.00	\$359.00	\$800.00	Reduce to align to actual expense
79	D&O Insurance	\$800.00	\$800.00	\$800.00	
80	Workers Comp Policy	\$600.00	\$500.00	\$600.00	
81					
82	MISC EXPENSES	\$28,836.33	\$16,649.39	\$23,086.31	
83	New Club Expenses	\$4,500.00	\$2,249.80	\$4,750.00	Reduce to align to actual expense
84	Sabine Club Dues Expenses		\$4,910.00		
85	Covington County Club Dues Expenses		\$1,930.00		
86	East Livingston Club Dues Expenses		\$1,680.00		
87	Bayou Teche Club Dues Expenses		\$5,000.00		

88	Club Strengthening Expenses	\$2,500.00		\$4,750.00	Reduced
89	Replacement Computer Expense		\$879.59	\$1,000.00	Eliminated; unneeded
90	Retained Earnings	\$21,836.33		\$12,586.31	Increased to create a balanced budget

LAMISSTENN DISTRICT
Of Key Club International
2024-2025 BUDGET

	2024-2025	2023-2024	Diff
REVENUES:	\$86,025.00	\$76,920.00	\$9,105.00
EXPENSES:	\$86,025.00	\$69,920.00	\$16,105.00
BALANCE:	\$0.00	\$7,000.00	-\$7,000.00

6,500 Estimated number of members

	2024-2025	2023-2024	2023-2024
		ACTUAL as of 9/11	BUDGETED
REVENUES:	\$86,025.00	\$93,498.05	\$76,920.00
DUES	\$32,500.00	\$29,427.31	\$30,150.00
Dues (\$5/mbr)	\$32,500.00	\$29,427.31	\$30,150.00
MEETINGS & CONFERENCES	\$52,025.00	\$58,207.56	\$46,725.00
DCON Misc Income (KC_\$2/mbr, K_sponsorships)	\$13,000.00	\$12,041.69	\$13,400.00
DCON Registrations (200 @ \$130)	\$26,000.00	\$28,104.53	\$20,625.00
DCON Program Ads	\$325.00	\$266.42	
DCON Sponsorships/Grants		\$1,000.00	
Rally Revenue	\$2,700.00	\$3,525.00	\$2,700.00
ICON Revenue	\$10,000.00	\$13,269.92	\$10,000.00
MISC REVENUE	\$1,500.00	\$5,863.18	\$45.00
Interest Income	\$1,500.00	\$1,106.18	\$45.00
Fundraiser Revenue		\$4,757.00	
EXPENSES:	86,025.00	69,833.88	69,920.00
MEETINGS & CONFERENCES	\$65,725.00	\$55,271.99	\$55,205.00
Board Mtg, Nov	\$0.00	\$1,094.47	\$2,000.00
Board Mtg, Jan	\$2,500.00	\$2,140.47	\$2,000.00
Board Mtg, May (\$500 for team building)	\$3,500.00	\$3,857.69	\$3,000.00
Board Mtg, Aug	\$3,200.00	\$2,831.39	\$2,980.00
Rally Expenses, Sept/Oct	\$2,700.00	\$139.24	\$2,700.00
DCON	\$39,325.00	\$39,629.16	\$34,025.00

23-24 budgeted at \$4.50 for 6,700 members;
 24-25 dues increased to \$7/mbr w/\$2 to DCON
 As of 8-13-2024: 6,589 members

Consider revising bylaws. \$2 out of \$7/mbr is a high percentage of dues

Budgeted to match expenses

New Hancock Bank interest program; budgeted at \$125/mo

Removed; to be held via zoom

Increased

Increased

Increased

Budgeted to match income

Matches budgeted revenue

DCON: Kiwanis Leadership to attend			\$750.00	Considering 2024 DCON, unnecessary
GATC: Gov's Training Conference (Apr/May)	\$500.00		\$750.00	Reduced
ICON Expenses	\$14,000.00	\$12,672.20	\$14,000.00	\$10,000 in revenue + \$4,000 for suite
TRAVEL	\$14,225.00	\$3,672.41	\$9,290.00	
District Admin Travel	\$4,350.00	\$1,989.46	\$4,250.00	Increased
District Admin Asst & Chaperone Travel	\$2,700.00	\$82.95	\$900.00	Increased
KC Gov: CK DCON	\$50.00		\$75.00	Reduced
KC Sec-Treas or LG: CK DCON	\$50.00		\$75.00	Reduced
KC Gov: K DCON meals	\$50.00		\$70.00	Reduced
KC Sec-Treas: K DCON meals	\$50.00		\$70.00	Reduced
KC Governor: ICON	\$400.00		\$250.00	Increased
KC Sec-Treas: ICON	\$400.00	\$250.00	\$250.00	Increased
KC LG: ICON (15 @ \$340)	\$5,100.00	\$1,200.00	\$3,000.00	Increased from \$200/LG for 6 LGs
KC Bulletin Editor: ICON	\$300.00		\$100.00	Increased
Web Master: ICON	\$300.00		\$100.00	Increased
UNICEF Champion: ICON	\$225.00			New Item
KC Non-Board Intl Candidate: ICON	\$250.00	\$150.00	\$150.00	Increased
DISTRICT OFFICE	\$5,075.00	\$5,243.80	\$5,025.00	
Postage	\$25.00	\$191.76	\$25.00	
Supplies & Printing	\$50.00	\$18.88		Deposit Slips, Checks, etc.
District Office Allowance for non-DCON support throughout year	\$5,000.00	\$5,000.00	\$5,000.00	
Webpage Expenses	\$0.00	\$33.16	\$0.00	Paid for 2 years of hosting; when hosting expires, start using free KI website platform
MISC EXPENSES	\$1,000.00	\$5,645.68	\$400.00	
Board Name Badges & Shirts	\$1,000.00	\$1,108.93	\$400.00	Increased
Fundraiser Expenses		\$4,536.75		

LAMISSTENN DISTRICT OF Circle K International
2023-2024 BUDGET

	2024-2025	2023-2024	Diff
REVENUES:	\$2,824.00	\$2,824.00	\$0.00
EXPENSES:	\$2,824.00	\$4,600.00	-\$1,776.00
BALANCE:	\$0.00	-\$1,776.00	\$1,776.00

52 Estimated number of members

	2024-2025	2023-2024	2023-2024
		ACTUAL as of 9/11	BUDGETED
REVENUES:	\$2,824.00	\$1,863.67	\$2,824.00
DUES			
Dues (\$12/mbr)	\$624.00	\$600.00	\$624.00
			52 members as of 3-27-24
MEETINGS & CONFERENCES			
DCON Registrations (\$40 @ 30)	\$1,200.00	\$263.67	\$1,200.00
MISC REVENUES			
District Foundation Donation	\$1,000.00	\$1,000.00	\$1,000.00
EXPENDITURES:	\$2,824.00	\$0.00	\$4,600.00
MEETINGS & CONFERENCES	\$1,934.00		\$3,750.00
Board Meeting: Sept/Oct	virtual		\$300.00
Board Meeting: Dec/Jan	virtual		virtual
Board Officer Training (Apr/May)	virtual		virtual
DCON	\$450.00	\$63.54	\$2,000.00
Fall Service Project	\$350.00		\$200.00
GATC: Gov's Training Conference (Apr/May)	\$450.00		\$500.00
ICON (CK Officers & LGs)	\$684.00		\$750.00
TRAVEL	\$790.00		\$750.00
District Admin Travel	\$150.00		\$160.00
District Admin Asst Travel	\$140.00		\$140.00
Governor	\$200.00		\$250.00
Sec-Treas & LG (up to \$75 ea)	\$300.00		\$200.00
MISC EXPENSES	\$100.00		\$100.00
Board Name Badges & Shirts	\$100.00		\$100.00

LAMISSTENN DISTRICT OF Kiwanis International
 2024-2025 BUDGET
 Convention Budget

	2024-2025
REVENUES:	\$53,585.33
EXPENSES:	\$53,585.33
BALANCE:	\$0.00

3,668 Estimated number of members

2024-2025

REVENUES: \$53,585.33

DUES

Dues (\$2/K) \$7,335.33

MEETINGS & CONFERENCES

DCON Registrations (K_250 @ \$165) \$41,250.00

DCON Sponsorships \$5,000.00

EXPENDITURES: \$53,585.33

MEETINGS & CONFERENCES \$53,585.33

DCON \$53,585.33