



# Kiwaniis®

LOUISIANA-MISSISSIPPI-WEST TENNESSEE DISTRICT

## MINUTES

### Meeting of the 2025-2026 District Board of Trustees

March 20, 2026 | 3:00pm

Conference Room A | Chateau St. Denis (751 2<sup>nd</sup> St, Natchitoches, LA 71457)

Marcel Lashover, Governor, Presiding

#### Call to Order

The Louisiana-Mississippi-West Tennessee District of Kiwanis International Board of Trustees met on Saturday, March 20, 2026, in Conference Room A of Chateau St. Denis in Natchitoches, LA. Marcel Lashover called the meeting to order at 3:00pm and established a quorum with the following present:

Governor, Marcel Lashover,  
Governor-Elect, Andrew Dozier,  
Vice Governor, Laura Gilliland,  
Immediate Past Governor, Claude Vinson,  
Region I Trustee, Oscar Brown,  
Region III Trustee, Lorri Alles,  
Region IV Trustee, Jennifer Kelly-White,  
Region V Trustee, Rick Danielson,  
Region VI Trustee, John Gherardi,  
Region VII Trustee, Darren Green, and  
Executive Director, Jen Robertson.

Invocation by Trustee Darren Green. Defining Statement recited by all.

#### Consent Agenda

Trustee Darren Green moved to approve the following consent agenda. Trustee Jennifer Kelly-White seconded the motion. With no discussion, all voted in favor. Motion carried.

- Dec 13, 2025, Board Meeting Minutes
- District Key Position Reports
- Circle K: 6 active clubs
- Key Club: 134 active clubs
- Aktion Club: 9 active clubs
- Builders Club: 22 active clubs
- K-Kids Clubs: 34 active clubs

#### Board Committees

Next, the Board discussed the **Education Committee**. Education Committee Chair Jennifer Kelly-White reported the following items as 2026 Mid-Year Education Conference education sessions: a membership session focused on the Governor's "If you don't A.S.K., you don't G.E.T." slogan, club panel on fundraising ideas, and a co-working and networking session.

Next, Committee Chair Jennifer Kelly-White reported the CLEs (Club Leadership Education) will be conducted as webinars on the following Tuesdays at 6pm by zoom: Membership Chair on June 30<sup>th</sup>, Treasurer on July 7<sup>th</sup>, Secretary on July 14<sup>th</sup>, President on July 21<sup>st</sup>.

Next, the Board discussed the **Membership Committee**. Membership Committee Chair Rick Danielson presented the current membership status of the District (below).

- 10/1/2024 Membership: 3,516 members
- 10/1/2025 Membership: 3,350 members
- 2024-2025 Membership Balance: -166 members
- 2/28/2026 Membership: 3,458 members
  - Added Members: 204 members
  - Dropped Members: 96 members
  - Net Members: 108 members

Next, the Board discussed the following New Club Build Reimbursement Guidelines:

- Reimbursements limited to hotel and mileage only
- No more than three (3) hotel rooms for no more than three (3) nights each
- Organizational meeting locations must be complimentary
- Local participation must be emphasized and presented as required

Trustee Rick moved to approve the guidelines. Trustee Lorri seconded motion. All voted in favor. Motion carried.

Next, the Board discussed the **Service Committee**.

Next, the Board discussed the **SLP Committee**.

Next, Governor-Elect Andrew Dozier discussed current Lt. Governor efforts.

### **New Business**

Next, the Board discussed the LaMissTenn Mississippi License Plate. With the lack of response, the Mississippi license plate effort will terminate, and Board will review the Louisiana License Plate after the Louisiana legislation has passed.

Next, Executive Director Jen provided an update that International Board Counselor Tim Sheppard is working on possible dates for a zoom call between the Board and the Kiwanis International President.

Next, Executive Director Jen provided an update on a harassment complaint within a club.

Region II Trustee Ralph Carter joined the meeting at 3:40pm.

Next, Andrew Dozier presented the 2026-2027 Lt. Governors secured to date:

- 1A: Selena Dozier
- 1C: Sue Olsson
- 2:
- 3:
- 4A: Nicholas Koepp
- 4B: Bob Rogers
- 5:
- 6: Tracy Houck
- 7: Christian Williford
- 8E: Matt Robinson
- 8W: MiLisa York
- 9: Rebecca Huff
- 10A:
- 10B: Floyd McIntyre
- 11: Kimberly Futrell
- 12: Tori Whittaker
- 13: Chelsea Brumfield
- 14: Rae Cote
- 15: Donna Osburn
- 17: Debbie Stevens

Trustee Darren moved to accept the 2026-2027 Lt. Governors. Trustee John seconded the motion. All in favor. Motion carried.

Next, the Board discussed 2026-2027 District Goals & Distinguished Programs (below). Trustee Laura moved to amend criteria number 4 of the 2026-2027 Distinguished Kiwanian Program to say, "Complete

or have completed the Kiwanis Amplify Program.” Trustee Lorri seconded the motion. All voted in favor. Motion carried.

- District Goals (exhibit A)
- Distinguished Club Program (exhibit B)
- Distinguished Kiwanian Program (exhibit C)
- Distinguished Lt. Governor Award (exhibit D)
- Distinguished Secretary Program (exhibit E)
- Distinguished Inter-Club Award (exhibit F)
- Distinguished Facebook Award (exhibit G)
- Distinguished Newsletter Award (exhibit H)

Trustee John moved to approve the 2026-2027 District Goals & Distinguished Programs. Trustee Lorri seconded the motion. All voted in favor. Motion carried.

Next, the Board discussed the **District Calendar:**

**April 2026**

10-12 Key Club DCON, Natchez, MS

**May 2026**

15 Annual Trustee Training, 3pm, Hilton Garden Inn (2350 W Congress St, Lafayette, LA)

15-16 Lt. Governor-Elect Orientation Conference, Hilton Garden Inn (2350 W Congress St, Lafayette, LA)

16 Board Meeting, Hilton Garden Inn (2350 W Congress St, Lafayette, LA)

**June 2026**

15 **Newsletter Articles Dues**

24-27 112nd Annual Kiwanis International Convention, Manila, Philippines

**July 2026**

31-2 **108<sup>th</sup> Annual LaMissTenn Kiwanis DCON, Kenner, LA**

**August 2026**

2 Board Meeting, 10am-12pm Kenner, LA

**September 2026**

15 **Newsletter Articles Dues**

**2026-2027 Board Meeting & Event Dates:**

- Oct 3, 2026 by zoom
- Dec 12, 2026 by zoom
- March 19, 2027 in person in conjunction with Mid-Year Education Conference 2027
- March 20, 2027 Mid-Year Education Conference 2027
- May 15, 2027 in person in conjunction with at LG Orientation (May 14-15)
- TBD, in person in conjunction with DCON 2027/cruise
- TBD, International President Hope’s Visit to LaMissTenn
- TBD, LaMissTenn Membership Summit

**Future District Conventions**

**2027** 109<sup>th</sup> Annual LaMissTenn Kiwanis District Convention, Cruise, TBD

**2028** 110<sup>th</sup> Annual LaMissTenn Kiwanis District Convention, Alexandria, LA, Aug 4-6

**Future Kiwanis International Conventions**

**2027** 112<sup>th</sup> Annual KI Convention, Dallas, TX, June 16-19

**2028** 113<sup>th</sup> Annual KI Convention, Las Vegas, NV, June 28-July 1

**2029** 114<sup>th</sup> Annual KI Convention, Milwaukee, WI, June 13-16

Next, the Board discussed the **Finance Committee**. Committee Chair Ralph Carter presented the LaMissTenn Kiwanis District, LaMissTenn Key Club District, and LaMissTenn Circle K District financials

(exhibit I). Immediate Past Governor Claude moved to approve the financials. Trustee John seconded the motion. All voted in favor. Motion carried.

Next, Committee Chair Ralph Carter presented a budget reallocation to increase the new club build line item to \$6,000 with the following amendments. Trustee Rick moved to approve the reallocation. Trustee Oscar seconded the motion. All voted in favor. Motion carried.

Line Item	25-26 Budget	Reallocation	Revised 25-26 Budget
New Club Build	\$3,000.00	+\$3,000.00	\$6,000
Retained Earnings	\$2,659.10	-\$2,659.10	\$0
Materials & Supplies	\$3,250.00	-\$340.90	\$2,909.10

Next, Committee Chair Ralph Carter presented the Kiwanis District 2024 Taxes (exhibit J). Trustee John moved to approve the taxes. Trustee Jennifer Kelly-White seconded the motion. All voted in favor. Motion carried.

Next, Committee Chair Ralph Carter presented the idea of opening a Circle K savings account. Trustee John moved to not open a Circle K savings account. Immediate Past Governor seconded the motion. All voted in favor. Motion carried.

Next, Committee Chair Ralph Carter presented the DCON 2026 Budget (exhibit K). Trustee John moved to approve the DCON 2026 Budget. Trustee Rick seconded the motion. All voted in favor. Motion carried.

Trustee John moved to adjourn the meeting. Trustee Darren seconded the motion. With no discussion, all voted in favor. The meeting adjourned at 4:03pm.



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## 2026-2027 District Goals

### *Boots on the Ground*

#### **Membership Driven:**

- 15% increase in District membership
  - 5 Kiwanis Club Openings
  - 1 Kiwanis Voices Club Opening
- Club Strengthening & Boosting
  - 35% of clubs successfully participate in the Make the District Pay Incentive
  - Increase membership in each club by 15% net
  - Increase the number of clubs over charter strength by 20%

#### **K Family Oriented:**

- Have at least 12 Kiwanis Clubs leverage the Foundation's SLP (Service Leadership Program) Grant to open a new SLP club
- Increase Key Clubs by 4 new clubs
- Increase Aktion Clubs, Builder Clubs, and K-Kids Clubs each by 2 new clubs
- Increase Circle K Clubs by 1 new club

#### **Engagement & Involvement Dedicated:**

- 15% increase in the District Foundation's ACG (Annual Club Giving Campaign) participation
- 50% increase of clubs complete the half position trainings of the 2026 District CLEs
  - CLEs 2025: 19% (22 clubs completed half)
- 60% of clubs represented at District Convention 2027
  - DCON 2025: 45% (52 clubs attended)
- 60% of clubs represented at Mid-Year Education Conference 2027
  - Mid-Year 2025: 46% (53 clubs attended)



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Exhibit B

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## 2026-2027 Distinguished Club Program

**To automatically qualify, your club must achieve criteria 1 & 2:**

1. Sponsor or Co-Sponsor a new Kiwanis club or a new SLP (Service Leadership Program) club during the 2026-2027 Kiwanis year
2. Have a net increase in membership of 15% for 2026-2027 Kiwanis year

**OR by achieving 1 of the items listed above AND 10 of the following 14 criteria:**

1. Develop a Club Membership Plan by January 1, 2027, with at least one (1) recruitment event and defined goals for each recruitment event
2. Report a Membership Chair on the Secretary Dashboard by November 1, 2026
3. Report 2027-2028 officers, including a Membership Chair and PR Chair, by June 1, 2027
4. Provide at least two (2) service projects for children and families in the community
5. Participate in District Project (AED, Operation Park Bench, or Walk of Honoring a Veteran)
6. Be represented at the 2026-2027 District Convention with at least one (1) club member
7. Be represented at the 2026-2027 Mid-Year Education Conference(s) with at least one (1) club member
8. Participate Annual Club Gift (ACG) Campaign to the LaMissTenn District Foundation of at least \$5/member based on 10/1/2026 membership roster
9. Make a club contribution to the Kiwanis Children's Fund
10. Submit a Signature Project to the Kiwanis International Signature Project Contest
11. Participate in the 2026 Club Leadership Education (CLEs) Trainings held in preparation for the 2026-2027 Kiwanis Year starting October 1, 2026 (*District Spotlight Criteria*)
12. Pay Annual Club Member Dues by November 30, 2026 (*District Spotlight Criteria*)
13. Complete Youth Protection Training during the 2026-2027 year by DCON 2027 (*District Spotlight Criteria*)
14. Sponsor a Key Leader student with a donation of at least \$250 to LaMissTenn Key Leader North or LaMissTenn Key Leader South



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## 2026-2027 Distinguished Kiwanian Program

**To qualify, a member must achieve three (3) out of the following**

1. Attend two (2) out of three (3) of the following conventions and conferences for 2026-2027:
  - a. Mid-Year Education Conference
  - b. District Convention
  - c. Kiwanis International Convention
2. Sponsor/Recruit two (2) new members into a club in the LaMissTenn District between 10/01/2026 and 9/30/2027
3. Participate in your club's Signature Project or annual service project
4. Complete or have completed the Kiwanis Amplify Program
5. Participate in at least two club (2) Service Projects (excluding Kiwanis One Day) during the 2026-2027 Kiwanis Year
6. Support the LaMissTenn Kiwanis District Foundation by becoming a Friend of the Foundation with a personal contribution of at least \$120 as a Friend of the Foundation by 9/30/2027



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## **2026-2027 Governor Andrew Dozier's Distinguished Lieutenant Governor Award**

**To qualify, a Lieutenant Governor must achieve a minimum of 75 points out of the possible 100 points.**

### **Membership Driven (50 points available)**

- Identify one new club in your Division with both the capacity and the desire to sponsor a new Kiwanis Club (10 points)
- Identify one club in your Division in need and acceptance of a membership boost/club coaching (10 points)
- Have at least one club in your division move from under charter strength (less than 15 members) to above charter strength (15+ member) (10 points)
- Achieve 10% membership growth in your Division (15 points)
- Visit each club in your Division at least four (4) times (in person or remotely) during the 2026-2027 administrative year (5 points)

### **Education Centered (35 points available)**

- Attend Lt. Governor Training (10 points)
- Participate in Kiwanis Amplify (previous Amplify graduation qualifies) (5 points)
- Achieve 75% club participation in CLE training within your division (5 points)
- Achieve at least 50% club participation at the 2027 Mid-Year Education Conference or Regional Conference (5 points)
- Achieve at least 50% club participation at the 2027 District Convention (5 points)
- Host a minimum of two (2) Divisional Council Meetings within the 2026-2027 administrative year (5 points)

### **Service Focused (15 points available)**

- Achieve at least 50% of club participation in a Signature Project (new clubs excluded) (10 points)
- Achieve at least 75% of club participation (at least \$5 per member) in the District Foundation's Annual Club Giving Campaign (5 points)



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## 2026-2027 Distinguished Club Secretary Program

- To qualify, a Club Secretary must achieve a minimum of **80 points**.
- The **2026-2027 Jay R. Broussard Outstanding Club Secretary** will be selected from the **2026-2027 Distinguished Club Secretaries**, based on the required letters of recommendation from the Club President and their Lt Governor.

### 1. Education Centered

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- The Club Secretary must be trained at an International/District/Division sponsored Club Secretary training event held prior to the start of the 2026-2027 Kiwanis Year (5 points)
- The Club Secretary is expected to attend the Mid-Year Education Conference or Club's Regional Mid-Year Education Conference. (10 points)
- The Club Secretary is asked to attend the 2026-2027 District Convention. (10 points)
- The Club Secretary is asked to attend the 2027 Kiwanis International Convention. (5 points)

### 2. Membership Driven

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- The Club Secretary is expected to attend the Board of Directors meetings of the Club. (3 points for 100% attendance; 2 points for up to 90% attendance; 1 point for 80-90% attendance; 0 points for less than 80% attendance)
- The Club Secretary is expected to strive for perfect attendance at regular club meetings. (3 points for 100% attendance; 2 points for 90-99% attendance; 1 point for 80-89% attendance; 0 points for less than 80% attendance)
- The Club Secretary is expected to see that the Club's annual District & International dues are paid by November 30, 2026. (5 points)
- The Club Secretary is expected to file all 12 of the Monthly Reports on time (by the 10<sup>th</sup> of each month) using the Kiwanis reporting system. (5 points)
- The Club Secretary is required to file the 2026-2027 Annual Club Report by November 30, 2027. (5 points)
- The Club Secretary ensures that the club submits at least one (1) article per District Newsletter edition—4 articles total. (5 points)
- The Club Secretary should send a minimum of 1 communication to the entire Club weekly. (10 points; can be email, group text or social media group)
- The Club Secretary is responsible for keeping an accurate record of the Club's membership roster. Therefore, each Club roster should be assessed quarterly and adjusted if necessary. (5 points)
- The Annual Report of Elections should be submitted by the Club Secretary through the Kiwanis reporting system no later than June 1st. (5 points)

### 3. Service Focused

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- The Club Secretary is asked to ensure the Club's contribution to the LaMissTenn District Foundation's Annual Club Gift Campaign (at a minimum of \$5 per member) is made by September 30, 2027. (5 points)
- The Club Secretary is asked to participate in the Club's Kiwanis One Day project. (10 points)
- The Club Secretary is asked to participate in the Club's Signature Service project and, if eligible, report the project to Kiwanis International by the January 2027 deadline. (10 points)

### 4. K Family Oriented

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- As a club officer, the Club Secretary is asked to participate with any Kiwanis Service Leadership Programs sponsored by the club by attending two meetings OR participating in two service projects of the sponsored club. (5 points)



# Kiwaniis®

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## 2026-2027 District Inter-Club Award

All clubs are encouraged to get involved in **INTER-CLUBBING** with other Kiwanis Clubs and Kiwanis Family Service Leadership Clubs. **INTER-CLUBBING** is a means of supporting Kiwanis' fifth Object, which is *"To provide, through Kiwanis clubs, a practical means to form enduring friendships, to render altruistic service, and to build better communities."*

An "**INTER-CLUB**" is officially defined in Kiwanis International Board Procedure 344.1: *"An inter-club meeting is one which is held by two or more Kiwanis clubs (including clubs in formation), or by a Kiwanis club and any Sponsored Program Club: i.e., K-Kids, Builders Club, Aktion Club, Circle K Club or Key Club."*

As per Kiwanis International Board Procedure, the following information explains the number of members required to meet the inter-club criteria:

Number of Members in Club	Minimum in Attendance for an Inter-Club Meeting
Twenty (20) or Less	Two (2) Members
Twenty (20) to Thirty (30)	Three (3) Members
Thirty-one (31) or More	Four (4) Members
For any club visiting a virtual club meeting (i.e., ZOOM meeting, etc.)	Four (4) Members

Each Club President should establish as one of his or her goals to **INTER-CLUB** with as many clubs in your Division as possible and with your club's Kiwanis Family Service Leadership Clubs. It is recommended that each Club President appoint an **INTER-CLUB CHAIRPERSON**, and to set aside funds in your budget for **INTER-CLUBBING**.

## 2026-2027 District Inter-Club Award Criteria

To qualify for the District **INTER-CLUB** Award, a Kiwanis Club must **achieve criteria one (1) and three (3) out of criteria two (2) through five (5)** during the 2026-2027 Kiwanis Year:

1. **Report all INTER-CLUB meetings** in the Kiwanis reporting system.
2. **INTER-CLUB** with **at least 51% of the Kiwanis Clubs** in your Division.
3. **INTER-CLUB** **at least one (1) time with each Service Leadership Club** (SLPs include Circle K, Key Club, Builders Club, K-Kids, and Aktion Club) sponsored by your Kiwanis Club.
4. **INTER-CLUB** **at the Mid-Year Conference(s)**.
5. **INTER-CLUB** with **at least two (2) clubs outside your Division**.



# Kiwanis®

LOUISIANA-MISSISSIPPI-WEST TENNESSEE DISTRICT

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## 2026-2027 Facebook Award

### Purpose:

To stimulate interest in good club Facebook pages, to raise awareness of Kiwanis and LaMissTenn clubs, and to improve this source of Kiwanis communication.

### Format of Contest:

Winners in the District Facebook Award will be chosen from submissions to the entry form available on the Awards Program webpage (<https://k11.site.kiwanis.org/awards-programs/>). A District Winner and, if merited, one Honorable Mention will be selected in each of the following categories:

<b>Gold Section</b>	<b>65+ members or more</b>
<b>Silver Section</b>	<b>31-65 members</b>
<b>Bronze Section</b>	<b>30 members or fewer</b>

### Judging Criteria:

1. Is the Facebook page up to date with at least 1 new post per week during the current Kiwanis year starting October 1, 2026?
2. Is the "About Us" page filled in? Pages should have a contact email and show the location, time, and day of the club's meetings.
3. Does the page have a header picture with the up-to-date Kiwanis logo?
4. Does the page feature the club's service programs/projects?
5. Does the page feature an SLP?
6. Do pictures have descriptions?
7. Is there active engagement? Is the club's page receiving likes, comments, shares, etc.?
8. Has the club been tagged/mentioned by outside organizations? Does the club respond to mentions?

### Entries to Contest:

To enter in the Facebook Award, clubs must complete the submission form available on the Awards Program webpage (<https://k11.site.kiwanis.org/awards-programs/>) by **June 1, 2027**.



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LOUISIANA-MISSISSIPPI-WEST TENNESSEE DISTRICT

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## 2026-2027 Newsletter Award

### **Purpose:**

To stimulate interest in good club newsletters, to build morale among bulletin editors, and, as a result, to improve this prime source of Kiwanis communication.

### **Format of Contest:**

Winners in the District Club Newsletter Contest will be chosen from bulletins received by the District Public Relations Chair. A District Winner and, if merited, one Honorable Mention will be selected in each of the following size categories:

<b>Gold Section</b>	<b>65+ members or more</b>
<b>Silver Section</b>	<b>31-65 members</b>
<b>Bronze Section</b>	<b>30 members or fewer</b>

### **Criteria:**

1. Is the bulletin issued regularly (weekly, bi-weekly, monthly, etc.)?
2. Is the bulletin designed and written that it carries out its four primary functions:
  - a. Promote member interest and enthusiasm
  - b. Encourage meeting attendance
  - c. Inform members full about club activities and projects
  - d. Educate members about the Kiwanis organization

### **Entries to Contest:**

Clubs enter the Club Newsletter Contest by sending at least five of their bulletins to the District office at [districtoffice@lamisstenn.org](mailto:districtoffice@lamisstenn.org). Entries will be forwarded to the Public Relations Chair. All entries due **June 1, 2027**.

# Management Report

LaMissTenn Monthly Financials  
For the period ended January 31, 2026



Prepared by  
**Jen Robertson**

Prepared on  
**February 16, 2026**

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# Statement of Financial Position

As of January 31, 2026

	<b>Total</b>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Bank Accounts</b>	
Circle K	
Circle K Operating (1692)	13,971.66
<b>Total Circle K</b>	<b>13,971.66</b>
Key Club	
Key Club Operating (1706)	18,731.05
Key Club Savings (2346)	108,613.66
<b>Total Key Club</b>	<b>127,344.71</b>
Kiwanis District	
Kiwanis Conventions (1757)	17,376.09
Kiwanis Operating (1730)	15,330.16
Kiwanis Savings (2354)	154,523.64
PDO Checking (1749)	4,726.38
<b>Total Kiwanis District</b>	<b>191,956.27</b>
Kiwanis Short Term Investment	150,000.00
<b>Total Bank Accounts</b>	<b>483,272.64</b>
<b>Other Current Assets</b>	
Prepaid Key Leader South Expense	0.00
Prepaid Mid-Year Expense	0.00
QuickBooks Tax Holding Account	1,899.54
<b>Total Other Current Assets</b>	<b>1,899.54</b>
<b>Total Current Assets</b>	<b>485,172.18</b>
<b>TOTAL ASSETS</b>	<b>\$485,172.18</b>

## LIABILITIES AND EQUITY

### Liabilities

#### Current Liabilities

##### Credit Cards

CapitalOne District	2,599.97
<b>Total Credit Cards</b>	<b>2,599.97</b>

##### Other Current Liabilities

Direct Deposit Payable	0.00
Due to Kiwanis International	0.00
Payroll Liabilities	0.00
Federal Taxes (941/943/944)	1,621.02
Federal Unemployment (940)	0.00
LA Income Tax	92.82
LA Unemployment Tax	2.71

	<b>Total</b>
MS Income Tax	183.00
Simple IRA	2,803.22
<b>Total Payroll Liabilities</b>	<b>4,702.77</b>
Prepaid Key Leader South Income	0.00
Prepaid Mid-Year Income	0.00
<b>Total Other Current Liabilities</b>	<b>4,702.77</b>
<b>Total Current Liabilities</b>	<b>7,302.74</b>
<b>Total Liabilities</b>	<b>7,302.74</b>
<b>Equity</b>	
Opening Balance Equity	0.00
Retained Earnings	350,579.27
Net Revenue	127,290.17
<b>Total Equity</b>	<b>477,869.44</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$485,172.18</b>

# Statement of Activity

October 2025 - January 2026

	<b>Total</b>
<b>REVENUE</b>	
DCON Registrations	
DCON Misc Income	13,179.00
<b>Total DCON Registrations</b>	<b>13,179.00</b>
Dues	155,964.33
Foundation Donation	2,000.00
Meetings Income	
Key Leader South	22,396.28
Mid-Year Income	3,926.06
Rally Registrations	736.33
<b>Total Meetings Income</b>	<b>27,058.67</b>
Misc Income	
Interest Income	1,338.86
<b>Total Misc Income</b>	<b>1,338.86</b>
New Club Income	
New Club Dues, Mid MS Delta	1,927.83
New Club Dues, Morehouse	5,570.82
New Club Dues Expenses, Morehouse	-4,834.00
<b>Total New Club Dues, Morehouse</b>	<b>736.82</b>
<b>Total New Club Income</b>	<b>2,664.65</b>
<b>Total Revenue</b>	<b>202,205.51</b>
<b>GROSS PROFIT</b>	
	<b>202,205.51</b>
<b>EXPENDITURES</b>	
DCON	
DCON Awards, Giveaways, & Decor	69.55
DCON Catering	6,571.50
DCON Venue	500.00
<b>Total DCON</b>	<b>7,141.05</b>
District Office	
Audit & Accounting	200.00
Copier Lease	1,186.18
Insurance, Auto Liability	296.00
Insurance, Business	860.00
Insurance, D&O	800.00
Insurance, Workers Comp	500.00
Materials & Supplies	-85.51
Postage	33.80
Remote Office Reimbursement (12 mo @ \$50)	150.00
Rent & Utilities	2,704.00
Software	1,201.51

	<b>Total</b>
Telephone & Internet	443.12
Cell Phone Reimbursement (\$50/mo)	150.00
<b>Total Telephone &amp; Internet</b>	<b>593.12</b>
<b>Total District Office</b>	<b>8,439.10</b>
Meeting Expenses	
Board Mtg, K May/LG Training, KC Jan, CK Dec/Jan	200.41
Key Leader North Expenses	500.00
Key Leader South Expense	14,744.31
Mid-Year Expense	312.04
Rally Expenses (Sept/Oct)	33.27
<b>Total Meeting Expenses</b>	<b>15,790.03</b>
Misc Expenses	38.18
Club Strengthening Expenses	230.00
New Club Expenses	
New Club Expenses, Mid MS Delta	1,254.49
New Club Expenses_Morehouse	1,881.07
<b>Total New Club Expenses</b>	<b>3,135.56</b>
<b>Total Misc Expenses</b>	<b>3,403.74</b>
Staff Salary & Benefits	
Benefit Package, Admin Assistant	359.17
Benefit Package, Exec Dir	677.36
Dst Personel, Admin Assist	11,972.89
Dst Personel, Executive Dir	22,577.50
Payroll Expenses	
Payroll Taxes	2,645.81
<b>Total Payroll Expenses</b>	<b>2,645.81</b>
<b>Total Staff Salary &amp; Benefits</b>	<b>38,232.73</b>
Travel	
Admin Asst,Travel	294.70
District Admin Travel	766.16
ED District Secretaries Meeting	847.83
<b>Total Travel</b>	<b>1,908.69</b>
<b>Total Expenditures</b>	<b>74,915.34</b>
<b>NET OPERATING REVENUE</b>	<b>127,290.17</b>
<b>NET REVENUE</b>	<b>\$127,290.17</b>

# 25-26 Kiwanis Budget vs. Actuals

October 2025 - January 2026

	Kiwanis Convention				Kiwanis District				PDO				TOTAL			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
<b>REVENUE</b>																
DCON Registrations													0.00	0.00	0.00	0.00%
DCON Misc Income	3,031.00		3,031.00										3,031.00	0.00	3,031.00	0.00%
<b>Total DCON Registrations</b>	<b>3,031.00</b>		<b>3,031.00</b>										<b>3,031.00</b>	<b>0.00</b>	<b>3,031.00</b>	<b>0.00%</b>
Dues	2,748.33		2,748.33		127,145.39	164,257.33	-37,111.94	77.41 %	328.61		328.61		130,222.33	164,257.33	-34,035.00	79.28 %
Meetings Income													0.00	0.00	0.00	0.00%
Key Club Conv Mgr Income						3,000.00	-3,000.00						0.00	3,000.00	-3,000.00	0.00%
Key Club District Coordinator						5,000.00	-5,000.00						0.00	5,000.00	-5,000.00	0.00%
Key Leader South					22,396.28	11,000.00	11,396.28	203.60 %					22,396.28	11,000.00	11,396.28	203.60 %
Kiwanis Conv. Mgr.						2,500.00	-2,500.00						0.00	2,500.00	-2,500.00	0.00%
Mid-Year Income					3,926.06	7,000.00	-3,073.94	56.09 %					3,926.06	7,000.00	-3,073.94	56.09 %
<b>Total Meetings Income</b>					<b>26,322.34</b>	<b>28,500.00</b>	<b>-2,177.66</b>	<b>92.36 %</b>					<b>26,322.34</b>	<b>28,500.00</b>	<b>-2,177.66</b>	<b>92.36 %</b>
Misc Income													0.00	0.00	0.00	0.00%
District Foundation Allowance						10,000.00	-10,000.00						0.00	10,000.00	-10,000.00	0.00%
Interest Income					661.17	4,200.00	-3,538.83	15.74 %					661.17	4,200.00	-3,538.83	15.74 %
<b>Total Misc Income</b>					<b>661.17</b>	<b>14,200.00</b>	<b>-13,538.83</b>	<b>4.66 %</b>					<b>661.17</b>	<b>14,200.00</b>	<b>-13,538.83</b>	<b>4.66 %</b>
New Club Income													0.00	0.00	0.00	0.00%
New Club Dues, Mid MS Delta					1,927.83		1,927.83						1,927.83	0.00	1,927.83	0.00%
New Club Dues, Morehouse					5,570.82		5,570.82						5,570.82	0.00	5,570.82	0.00%
New Club Dues Expenses, Morehouse					-4,834.00		-4,834.00						-4,834.00	0.00	-4,834.00	0.00%
<b>Total New Club Dues, Morehouse</b>					<b>736.82</b>		<b>736.82</b>						<b>736.82</b>	<b>0.00</b>	<b>736.82</b>	<b>0.00%</b>
<b>Total New Club Income</b>					<b>2,664.65</b>		<b>2,664.65</b>						<b>2,664.65</b>	<b>0.00</b>	<b>2,664.65</b>	<b>0.00%</b>
<b>Total Revenue</b>	<b>5,779.33</b>	<b>0.00</b>	<b>5,779.33</b>	<b>0.00%</b>	<b>156,793.55</b>	<b>206,957.33</b>	<b>-50,163.78</b>	<b>75.76 %</b>	<b>328.61</b>	<b>0.00</b>	<b>328.61</b>	<b>0.00%</b>	<b>162,901.49</b>	<b>206,957.33</b>	<b>-44,055.84</b>	<b>78.71 %</b>
<b>GROSS PROFIT</b>																
	<b>5,779.33</b>	<b>0.00</b>	<b>5,779.33</b>	<b>0.00%</b>	<b>156,793.55</b>	<b>206,957.33</b>	<b>-50,163.78</b>	<b>75.76 %</b>	<b>328.61</b>	<b>0.00</b>	<b>328.61</b>	<b>0.00%</b>	<b>162,901.49</b>	<b>206,957.33</b>	<b>-44,055.84</b>	<b>78.71 %</b>
<b>EXPENDITURES</b>																
DCON													0.00	0.00	0.00	0.00%
DCON Awards, Giveaways, & Decor	69.55		69.55										69.55	0.00	69.55	0.00%
DCON Catering	500.00		500.00										500.00	0.00	500.00	0.00%
DCON Venue	500.00		500.00										500.00	0.00	500.00	0.00%
<b>Total DCON</b>	<b>1,069.55</b>		<b>1,069.55</b>										<b>1,069.55</b>	<b>0.00</b>	<b>1,069.55</b>	<b>0.00%</b>
District Office													0.00	0.00	0.00	0.00%
Audit & Accounting					200.00	200.00	0.00	100.00 %					200.00	200.00	0.00	100.00 %
Copier Lease					1,186.18	4,905.00	-3,718.82	24.18 %					1,186.18	4,905.00	-3,718.82	24.18 %
Insurance, Auto Liability					296.00	450.00	-154.00	65.78 %					296.00	450.00	-154.00	65.78 %
Insurance, Bonding						375.00	-375.00						0.00	375.00	-375.00	0.00%
Insurance, Business					860.00	900.00	-40.00	95.56 %					860.00	900.00	-40.00	95.56 %
Insurance, D&O					800.00	800.00	0.00	100.00 %					800.00	800.00	0.00	100.00 %
Insurance, Workers Comp					500.00	600.00	-100.00	83.33 %					500.00	600.00	-100.00	83.33 %
Materials & Supplies					-85.51	3,250.00	-3,335.51	-2.63 %					-85.51	3,250.00	-3,335.51	-2.63 %
Postage					33.80	175.00	-141.20	19.31 %					33.80	175.00	-141.20	19.31 %
Remote Office Reimbursement (12 mo @ \$50)					150.00	600.00	-450.00	25.00 %					150.00	600.00	-450.00	25.00 %
Rent & Utilities					2,704.00	8,736.00	-6,032.00	30.95 %					2,704.00	8,736.00	-6,032.00	30.95 %
Software					1,201.51	4,060.00	-2,858.49	29.59 %					1,201.51	4,060.00	-2,858.49	29.59 %
Telephone & Internet					443.12	1,380.00	-936.88	32.11 %					443.12	1,380.00	-936.88	32.11 %
Cell Phone Reimbursement (\$50/mo)					150.00	600.00	-450.00	25.00 %					150.00	600.00	-450.00	25.00 %
<b>Total Telephone &amp; Internet</b>					<b>593.12</b>	<b>1,980.00</b>	<b>-1,386.88</b>	<b>29.96 %</b>					<b>593.12</b>	<b>1,980.00</b>	<b>-1,386.88</b>	<b>29.96 %</b>
<b>Total District Office</b>					<b>8,439.10</b>	<b>27,031.00</b>	<b>-18,591.90</b>	<b>31.22 %</b>					<b>8,439.10</b>	<b>27,031.00</b>	<b>-18,591.90</b>	<b>31.22 %</b>
Meeting Expenses													0.00	0.00	0.00	0.00%
Board Mtg, K Mar, KC Nov, CK Sept/Oct						500.00	-500.00						0.00	500.00	-500.00	0.00%
Board Mtg, K May/LG Training, KC Jan, CK Dec/Jan						4,000.00	-4,000.00						0.00	4,000.00	-4,000.00	0.00%
Key Leader North Expenses										500.00		500.00	0.00	500.00	0.00%	
Key Leader South						11,000.00	-11,000.00						0.00	11,000.00	-11,000.00	0.00%
Key Leader South Expense					14,244.31		14,244.31			500.00		500.00	14,744.31	0.00	14,744.31	0.00%
Mid-Year Expense					312.04	8,500.00	-8,187.96	3.67 %					312.04	8,500.00	-8,187.96	3.67 %
<b>Total Meeting Expenses</b>					<b>14,556.35</b>	<b>24,000.00</b>	<b>-9,443.65</b>	<b>60.65 %</b>	<b>1,000.00</b>		<b>1,000.00</b>		<b>15,556.35</b>	<b>24,000.00</b>	<b>-8,443.65</b>	<b>64.82 %</b>
Misc Expenses													0.00	0.00	0.00	0.00%
Club Strengthening Expenses					230.00	2,000.00	-1,770.00	11.50 %					230.00	2,000.00	-1,770.00	11.50 %

	Kiwanis Convention				Kiwanis District				PDO				TOTAL			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
New Club Expenses						3,000.00	-3,000.00						0.00	3,000.00	-3,000.00	0.00%
New Club Expenses, Mid MS Delta					1,254.49		1,254.49						1,254.49	0.00	1,254.49	0.00%
New Club Expenses_Morehouse					1,881.07		1,881.07						1,881.07	0.00	1,881.07	0.00%
<b>Total New Club Expenses</b>					<b>3,135.56</b>	<b>3,000.00</b>	<b>135.56</b>	<b>104.52 %</b>					<b>3,135.56</b>	<b>3,000.00</b>	<b>135.56</b>	<b>104.52 %</b>
Retained Earnings (budgeted)						13,325.43	-13,325.43						0.00	13,325.43	-13,325.43	0.00%
<b>Total Misc Expenses</b>					<b>3,365.56</b>	<b>18,325.43</b>	<b>-14,959.87</b>	<b>18.37 %</b>					<b>3,365.56</b>	<b>18,325.43</b>	<b>-14,959.87</b>	<b>18.37 %</b>
Staff Salary & Benefits													0.00	0.00	0.00	0.00%
Benefit Package, Admin Assistant					359.17	1,081.50	-722.33	33.21 %					359.17	1,081.50	-722.33	33.21 %
Benefit Package, Exec Dir					677.36	2,039.40	-1,362.04	33.21 %					677.36	2,039.40	-1,362.04	33.21 %
Dst Personel, Admin Assist					11,972.89	36,050.00	-24,077.11	33.21 %					11,972.89	36,050.00	-24,077.11	33.21 %
Dst Personel, Executive Dir					22,577.50	67,980.00	-45,402.50	33.21 %					22,577.50	67,980.00	-45,402.50	33.21 %
Payroll Expenses													0.00	0.00	0.00	0.00%
Payroll Taxes					2,645.81	9,600.00	-6,954.19	27.56 %					2,645.81	9,600.00	-6,954.19	27.56 %
<b>Total Payroll Expenses</b>					<b>2,645.81</b>	<b>9,600.00</b>	<b>-6,954.19</b>	<b>27.56 %</b>					<b>2,645.81</b>	<b>9,600.00</b>	<b>-6,954.19</b>	<b>27.56 %</b>
<b>Total Staff Salary &amp; Benefits</b>					<b>38,232.73</b>	<b>116,750.90</b>	<b>-78,518.17</b>	<b>32.75 %</b>					<b>38,232.73</b>	<b>116,750.90</b>	<b>-78,518.17</b>	<b>32.75 %</b>
Travel													0.00	0.00	0.00	0.00%
Admin Asst,Travel					294.70	400.00	-105.30	73.68 %					294.70	400.00	-105.30	73.68 %
ED District Secretaries Meeting					847.83	1,400.00	-552.17	60.56 %					847.83	1,400.00	-552.17	60.56 %
ED, Auto & Travel Allowance						1,250.00	-1,250.00						0.00	1,250.00	-1,250.00	0.00%
ED, ICON						3,000.00	-3,000.00						0.00	3,000.00	-3,000.00	0.00%
Gov ICON						2,000.00	-2,000.00						0.00	2,000.00	-2,000.00	0.00%
Gov In-District + DCON						1,350.00	-1,350.00						0.00	1,350.00	-1,350.00	0.00%
Gov-Elect, ICON						1,000.00	-1,000.00						0.00	1,000.00	-1,000.00	0.00%
Gov-Elect, In District + DCON						500.00	-500.00						0.00	500.00	-500.00	0.00%
Imm Past Gov, ICON						600.00	-600.00						0.00	600.00	-600.00	0.00%
Imm Past Gov, In District + DCON						225.00	-225.00						0.00	225.00	-225.00	0.00%
KI Board Trustee Counselor Room & Meals						450.00	-450.00						0.00	450.00	-450.00	0.00%
LG Expenses (\$150 ea)						3,150.00	-3,150.00						0.00	3,150.00	-3,150.00	0.00%
LG-Elect, Training (max \$150 ea)						3,150.00	-3,150.00						0.00	3,150.00	-3,150.00	0.00%
Trustees In-District + DCON (7 @ \$200)						1,400.00	-1,400.00						0.00	1,400.00	-1,400.00	0.00%
Vice Gov, ICON						600.00	-600.00						0.00	600.00	-600.00	0.00%
Vice Gov, In-District + DCON						375.00	-375.00						0.00	375.00	-375.00	0.00%
<b>Total Travel</b>					<b>1,142.53</b>	<b>20,850.00</b>	<b>-19,707.47</b>	<b>5.48 %</b>					<b>1,142.53</b>	<b>20,850.00</b>	<b>-19,707.47</b>	<b>5.48 %</b>
<b>Total Expenditures</b>	<b>1,069.55</b>	<b>0.00</b>	<b>1,069.55</b>	<b>0.00%</b>	<b>65,736.27</b>	<b>206,957.33</b>	<b>-141,221.06</b>	<b>31.76 %</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>	<b>67,805.82</b>	<b>206,957.33</b>	<b>-139,151.51</b>	<b>32.76 %</b>
NET OPERATING REVENUE	4,709.78	0.00	4,709.78	0.00%	91,057.28	0.00	91,057.28	0.00%	-671.39	0.00	-671.39	0.00%	95,095.67	0.00	95,095.67	0.00%
NET REVENUE	\$4,709.78	\$0.00	\$4,709.78	0.00%	\$91,057.28	\$0.00	\$91,057.28	0.00%	\$ -671.39	\$0.00	\$ -671.39	0.00%	\$95,095.67	\$0.00	\$95,095.67	0.00%

# 25-26 Key Club Budget vs. Actuals

October 2025 - January 2026

	Key Club				TOTAL			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
<b>REVENUE</b>								
DCON Registrations		9,666.68	-9,666.68		0.00	9,666.68	-9,666.68	0.00%
DCON Misc Income	10,148.00	4,800.00	5,348.00	211.42 %	10,148.00	4,800.00	5,348.00	211.42 %
DCON Program Ads		0.00	0.00		0.00	0.00	0.00	0.00%
<b>Total DCON Registrations</b>	<b>10,148.00</b>	<b>14,466.68</b>	<b>-4,318.68</b>	<b>70.15 %</b>	<b>10,148.00</b>	<b>14,466.68</b>	<b>-4,318.68</b>	<b>70.15 %</b>
Dues	25,370.00	12,000.00	13,370.00	211.42 %	25,370.00	12,000.00	13,370.00	211.42 %
ICON, KC Revenues		3,333.32	-3,333.32		0.00	3,333.32	-3,333.32	0.00%
Meetings Income					0.00	0.00	0.00	0.00%
Rally Registrations	736.33	900.00	-163.67	81.81 %	736.33	900.00	-163.67	81.81 %
<b>Total Meetings Income</b>	<b>736.33</b>	<b>900.00</b>	<b>-163.67</b>	<b>81.81 %</b>	<b>736.33</b>	<b>900.00</b>	<b>-163.67</b>	<b>81.81 %</b>
Misc Income					0.00	0.00	0.00	0.00%
Interest Income	677.69	833.32	-155.63	81.32 %	677.69	833.32	-155.63	81.32 %
<b>Total Misc Income</b>	<b>677.69</b>	<b>833.32</b>	<b>-155.63</b>	<b>81.32 %</b>	<b>677.69</b>	<b>833.32</b>	<b>-155.63</b>	<b>81.32 %</b>
<b>Total Revenue</b>	<b>36,932.02</b>	<b>31,533.32</b>	<b>5,398.70</b>	<b>117.12 %</b>	<b>36,932.02</b>	<b>31,533.32</b>	<b>5,398.70</b>	<b>117.12 %</b>
<b>GROSS PROFIT</b>	<b>36,932.02</b>	<b>31,533.32</b>	<b>5,398.70</b>	<b>117.12 %</b>	<b>36,932.02</b>	<b>31,533.32</b>	<b>5,398.70</b>	<b>117.12 %</b>
<b>EXPENDITURES</b>								
DCON		14,466.68	-14,466.68		0.00	14,466.68	-14,466.68	0.00%
DCON Catering	6,071.50		6,071.50		6,071.50	0.00	6,071.50	0.00%
<b>Total DCON</b>	<b>6,071.50</b>	<b>14,466.68</b>	<b>-8,395.18</b>	<b>41.97 %</b>	<b>6,071.50</b>	<b>14,466.68</b>	<b>-8,395.18</b>	<b>41.97 %</b>
District Office					0.00	0.00	0.00	0.00%
District Office Allowance for non-DCON Support		1,666.68	-1,666.68		0.00	1,666.68	-1,666.68	0.00%
Postage		8.32	-8.32		0.00	8.32	-8.32	0.00%
Supplies & Printing		16.68	-16.68		0.00	16.68	-16.68	0.00%
<b>Total District Office</b>		<b>1,691.68</b>	<b>-1,691.68</b>		<b>0.00</b>	<b>1,691.68</b>	<b>-1,691.68</b>	<b>0.00%</b>
Meeting Expenses					0.00	0.00	0.00	0.00%
Board Mtg, K May/LG Training, KC Jan, CK Dec/Jan	200.41	891.68	-691.27	22.48 %	200.41	891.68	-691.27	22.48 %
Board Mtg, New Board Training (May)		1,250.00	-1,250.00		0.00	1,250.00	-1,250.00	0.00%
Board Mtg, Pre-School (Aug)		1,166.68	-1,166.68		0.00	1,166.68	-1,166.68	0.00%
GATC, Gov's Training Conference		250.00	-250.00		0.00	250.00	-250.00	0.00%
ICON, KC Expenses		4,750.00	-4,750.00		0.00	4,750.00	-4,750.00	0.00%
Rally Expenses (Sept/Oct)	33.27	900.00	-866.73	3.70 %	33.27	900.00	-866.73	3.70 %
<b>Total Meeting Expenses</b>	<b>233.68</b>	<b>9,208.36</b>	<b>-8,974.68</b>	<b>2.54 %</b>	<b>233.68</b>	<b>9,208.36</b>	<b>-8,974.68</b>	<b>2.54 %</b>
Misc Expenses	38.18	66.68	-28.50	57.26 %	38.18	66.68	-28.50	57.26 %
District Board Name Badges & Shirts		400.00	-400.00		0.00	400.00	-400.00	0.00%
Retained Earnings (budgeted)		666.68	-666.68		0.00	666.68	-666.68	0.00%
<b>Total Misc Expenses</b>	<b>38.18</b>	<b>1,133.36</b>	<b>-1,095.18</b>	<b>3.37 %</b>	<b>38.18</b>	<b>1,133.36</b>	<b>-1,095.18</b>	<b>3.37 %</b>
Travel					0.00	0.00	0.00	0.00%
Admin Asst,Travel		1,000.00	-1,000.00		0.00	1,000.00	-1,000.00	0.00%
District Admin Travel	766.16	1,450.00	-683.84	52.84 %	766.16	1,450.00	-683.84	52.84 %

	Key Club				TOTAL			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
KC District Bulletin Editor, ICON		116.68	-116.68		0.00	116.68	-116.68	0.00%
KC Gov, CK DCON		33.32	-33.32		0.00	33.32	-33.32	0.00%
KC Gov, ICON		150.00	-150.00		0.00	150.00	-150.00	0.00%
KC Gov, K DCON Meals		33.32	-33.32		0.00	33.32	-33.32	0.00%
KC LG, ICON (15 @ \$350)		1,750.00	-1,750.00		0.00	1,750.00	-1,750.00	0.00%
KC Non-Board Intl Candidate, ICON		100.00	-100.00		0.00	100.00	-100.00	0.00%
KC Sec-Treas or LG, CK DCON		25.00	-25.00		0.00	25.00	-25.00	0.00%
KC Sec-Treas, ICON		133.32	-133.32		0.00	133.32	-133.32	0.00%
KC Sec-Treas, K DCON Meals		25.00	-25.00		0.00	25.00	-25.00	0.00%
KC Web Master, ICON		116.68	-116.68		0.00	116.68	-116.68	0.00%
UNICEF Champion, ICON		100.00	-100.00		0.00	100.00	-100.00	0.00%
<b>Total Travel</b>	<b>766.16</b>	<b>5,033.32</b>	<b>-4,267.16</b>	<b>15.22 %</b>	<b>766.16</b>	<b>5,033.32</b>	<b>-4,267.16</b>	<b>15.22 %</b>
<b>Total Expenditures</b>	<b>7,109.52</b>	<b>31,533.40</b>	<b>-24,423.88</b>	<b>22.55 %</b>	<b>7,109.52</b>	<b>31,533.40</b>	<b>-24,423.88</b>	<b>22.55 %</b>
<b>NET OPERATING REVENUE</b>	<b>29,822.50</b>	<b>-0.08</b>	<b>29,822.58</b>	<b>-37,278,125.00 %</b>	<b>29,822.50</b>	<b>-0.08</b>	<b>29,822.58</b>	<b>-37,278,125.00 %</b>
<b>NET REVENUE</b>	<b>\$29,822.50</b>	<b>\$ -0.08</b>	<b>\$29,822.58</b>	<b>-37,278,125.00 %</b>	<b>\$29,822.50</b>	<b>\$ -0.08</b>	<b>\$29,822.58</b>	<b>-37,278,125.00 %</b>

# 25-26 Circle K Budget vs. Actuals

October 2025 - January 2026

	Circle K				TOTAL			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
<b>REVENUE</b>								
DCON Registrations		400.00	-400.00		0.00	400.00	-400.00	0.00%
Dues	372.00	400.00	-28.00	93.00 %	372.00	400.00	-28.00	93.00 %
Foundation Donation	2,000.00	333.32	1,666.68	600.02 %	2,000.00	333.32	1,666.68	600.02 %
<b>Total Revenue</b>	<b>2,372.00</b>	<b>1,133.32</b>	<b>1,238.68</b>	<b>209.30 %</b>	<b>2,372.00</b>	<b>1,133.32</b>	<b>1,238.68</b>	<b>209.30 %</b>
<b>GROSS PROFIT</b>	<b>2,372.00</b>	<b>1,133.32</b>	<b>1,238.68</b>	<b>209.30 %</b>	<b>2,372.00</b>	<b>1,133.32</b>	<b>1,238.68</b>	<b>209.30 %</b>
<b>EXPENDITURES</b>								
DCON		166.68	-166.68		0.00	166.68	-166.68	0.00%
Meeting Expenses					0.00	0.00	0.00	0.00%
Board Mtg, K Mar, KC Nov, CK Sept/Oct		60.00	-60.00		0.00	60.00	-60.00	0.00%
CKI ICON Travel		250.00	-250.00		0.00	250.00	-250.00	0.00%
GATC, Gov's Training Conference		200.00	-200.00		0.00	200.00	-200.00	0.00%
<b>Total Meeting Expenses</b>		<b>510.00</b>	<b>-510.00</b>		<b>0.00</b>	<b>510.00</b>	<b>-510.00</b>	<b>0.00%</b>
Misc Expenses					0.00	0.00	0.00	0.00%
District Board Name Badges & Shirts		100.00	-100.00		0.00	100.00	-100.00	0.00%
<b>Total Misc Expenses</b>		<b>100.00</b>	<b>-100.00</b>		<b>0.00</b>	<b>100.00</b>	<b>-100.00</b>	<b>0.00%</b>
Travel					0.00	0.00	0.00	0.00%
Admin Asst, Travel		0.00	0.00		0.00	0.00	0.00	0.00%
CKI Sec-Treas & LG (up to \$75 ea) Travel		125.00	-125.00		0.00	125.00	-125.00	0.00%
District Admin Travel		115.00	-115.00		0.00	115.00	-115.00	0.00%
Gov In-District + DCON		116.68	-116.68		0.00	116.68	-116.68	0.00%
<b>Total Travel</b>		<b>356.68</b>	<b>-356.68</b>		<b>0.00</b>	<b>356.68</b>	<b>-356.68</b>	<b>0.00%</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>1,133.36</b>	<b>-1,133.36</b>	<b>0.00%</b>	<b>0.00</b>	<b>1,133.36</b>	<b>-1,133.36</b>	<b>0.00%</b>
<b>NET OPERATING REVENUE</b>	<b>2,372.00</b>	<b>-0.04</b>	<b>2,372.04</b>	<b>-5,930,000.00 %</b>	<b>2,372.00</b>	<b>-0.04</b>	<b>2,372.04</b>	<b>-5,930,000.00 %</b>
<b>NET REVENUE</b>	<b>\$2,372.00</b>	<b>\$ -0.04</b>	<b>\$2,372.04</b>	<b>-5,930,000.00 %</b>	<b>\$2,372.00</b>	<b>\$ -0.04</b>	<b>\$2,372.04</b>	<b>-5,930,000.00 %</b>

Return of Organization Exempt From Income Tax Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2024

Department of the Treasury Internal Revenue Service

Do not enter social security numbers on this form as it may be made public. Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

A For the 2024 calendar year, or tax year beginning 10/01, 2024, and ending 9/30, 2025

B Check if applicable: Address change, Name change, Initial return, Final return/terminated, Amended return, Application pending. C KIWANIS INTERNATIONAL INC, K11 LA-MS-W TN District, 10000 CELTIC DR #706, BATON ROUGE, LA 70809. D Employer identification number 72-6027349. E Telephone number 225 769-9233. G Gross receipts \$ 395,048.

F Name and address of principal officer: EXECUTIVE DIRECTOR, Same As C Above. H(a) Is this a group return for subordinates? Yes No. H(b) Are all subordinates included? Yes No.

I Tax-exempt status: 501(c)(3), 501(c) ( 4 ), 4947(a)(1) or 527.

J Website: N/A. H(c) Group exemption number.

K Form of organization: X Corporation, Trust, Association, Other. L Year of formation: 1985. M State of legal domicile: LA.

Part I Summary

1 Briefly describe the organization's mission or most significant activities: SERVICE ORGANIZATION WITH A PRIMARY EMPHASIS TOWARD YOUNG CHILDREN. 2 Check this box if the organization discontinued its operations or disposed of more than 25% of its net assets. 3-7a Table with 7 columns and 7 rows.

Table with 3 columns: Description, Prior Year, Current Year. Rows 8-19 covering Revenue and Expenses.

Table with 3 columns: Description, Beginning of Current Year, End of Year. Rows 20-22 covering Net Assets or Fund Balances.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here: Signature of officer JEN ROBERTSON, Executive Director. Date.

Paid Preparer Use Only: Preparer's name Kimbra B Boler, EA, Kimbra B Boler, EA. Date. Check self-employed. PTIN P00349812. Firm's name IHS Business Services LLC, Firm's address PO Box 1129, Natchitoches, LA 71458-1129. Firm's EIN 92-2321651, Phone no. 318-302-0879.

May the IRS discuss this return with the preparer shown above? See instructions. Yes No.

**Part III Statement of Program Service Accomplishments**

Check if Schedule O contains a response or note to any line in this Part III

**1** Briefly describe the organization's mission:

SERVICE ORGANIZATION WITH A PRIMARY EMPHASIS TOWARD YOUNG CHILDREN

**2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?  Yes  No

If "Yes," describe these new services on Schedule O.

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services?  Yes  No

If "Yes," describe these changes on Schedule O.

**4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

**4a** (Code: \_\_\_\_\_) (Expenses \$ 313,636. including grants of \$ \_\_\_\_\_) (Revenue \$ \_\_\_\_\_)

CONFERENCES AND CONVENTIONS - BRINGS TOGETHER MEMBERS AND COMMUNITY LEADERS TO PROVIDE A FORUM IN WHICH TO INTERACT AND SHARE IDEAS FOR LOCAL AND COMMUNITY SERVICES

**4b** (Code: \_\_\_\_\_) (Expenses \$ \_\_\_\_\_ including grants of \$ \_\_\_\_\_) (Revenue \$ \_\_\_\_\_)

EDUCATION & TRAINING OF CLUB OFFICERS AND CLUB COMMITTEES

**4c** (Code: \_\_\_\_\_) (Expenses \$ \_\_\_\_\_ including grants of \$ \_\_\_\_\_) (Revenue \$ \_\_\_\_\_)

**4d** Other program services (Describe on Schedule O.)

(Expenses \$ \_\_\_\_\_ including grants of \$ \_\_\_\_\_) (Revenue \$ \_\_\_\_\_)

**4e** Total program service expenses 313,636.

**Part IV Checklist of Required Schedules**

	Yes	No
<b>1</b> Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A.</i> .....		X
<b>2</b> Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? See instructions .....		X
<b>3</b> Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I.</i> .....		X
<b>4 Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II.</i> .....		
<b>5</b> Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III.</i> .....		X
<b>6</b> Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I.</i> .....		X
<b>7</b> Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II.</i> .....		X
<b>8</b> Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III.</i> .....		X
<b>9</b> Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV.</i> .....		X
<b>10</b> Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi-endowments? <i>If "Yes," complete Schedule D, Part V.</i> .....		X
<b>11</b> If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
<b>a</b> Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI.</i> .....	X	
<b>b</b> Did the organization report an amount for investments – other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII.</i> .....		X
<b>c</b> Did the organization report an amount for investments – program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII.</i> .....		X
<b>d</b> Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX.</i> .....		X
<b>e</b> Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X.</i> .....	X	
<b>f</b> Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X.</i> .....		X
<b>12a</b> Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII.</i> .....		X
<b>b</b> Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional.</i> .....		X
<b>13</b> Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E.</i> .....		X
<b>14a</b> Did the organization maintain an office, employees, or agents outside of the United States? .....		X
<b>b</b> Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV.</i> .....		X
<b>15</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV.</i> .....		X
<b>16</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV.</i> .....		X
<b>17</b> Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I.</i> See instructions. ....		X
<b>18</b> Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II.</i> .....		X
<b>19</b> Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III.</i> .....		X
<b>20a</b> Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H.</i> .....		X
<b>b</b> If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? .....		
<b>21</b> Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II.</i> .....		X

**Part IV Checklist of Required Schedules** (continued)

	Yes	No
<b>22</b> Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III.</i> .....		X
<b>23</b> Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J.</i> .....		X
<b>24a</b> Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a.</i> .....		X
<b>b</b> Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? .....		
<b>c</b> Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? .....		
<b>d</b> Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? .....		
<b>25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I.</i> .....		X
<b>b</b> Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I.</i> .....		X
<b>26</b> Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II.</i> .....		X
<b>27</b> Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III.</i> .....		X
<b>28</b> Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions).		
<b>a</b> A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV.</i> .....		X
<b>b</b> A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV.</i> .....		X
<b>c</b> A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV.</i> .....		X
<b>29</b> Did the organization receive more than \$25,000 in noncash contributions? <i>If "Yes," complete Schedule M.</i> .....		X
<b>30</b> Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M.</i> .....		X
<b>31</b> Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I.</i> .....		X
<b>32</b> Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II.</i> .....		X
<b>33</b> Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I.</i> .....		X
<b>34</b> Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1.</i> .....		X
<b>35a</b> Did the organization have a controlled entity within the meaning of section 512(b)(13)? .....		X
<b>b</b> If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2.</i> .....		
<b>36 Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2.</i> .....		
<b>37</b> Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI.</i> .....		X
<b>38</b> Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? <b>Note:</b> All Form 990 filers are required to complete Schedule O. ....	X	

**Part V Statements Regarding Other IRS Filings and Tax Compliance**

Check if Schedule O contains a response or note to any line in this Part V

	Yes	No
<b>1a</b> Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable. ....		
<b>b</b> Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable. ....		
<b>c</b> Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? .....		

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

Table with columns for question number, question text, and Yes/No columns. Includes questions 2a through 17 regarding employee reporting, tax shelter transactions, charitable contributions, and other IRS filings.

**Part VI Governance, Management, and Disclosure.** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI.

**Section A. Governing Body and Management**

		Yes	No
<b>1a</b>	Enter the number of voting members of the governing body at the end of the tax year. . . . . If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O. . . . .		
	<b>1a</b> 12		
<b>b</b>	Enter the number of voting members included on line 1a, above, who are independent. . . . .		
	<b>1b</b> 11		
<b>2</b>	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? . . . . .		X
<b>3</b>	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person? . . . . .		X
<b>4</b>	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? . . . . .		X
<b>5</b>	Did the organization become aware during the year of a significant diversion of the organization's assets? . . . . .		X
<b>6</b>	Did the organization have members or stockholders? . . . . See Schedule O . . . . .	X	
<b>7a</b>	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? . . See Schedule O . . . . .	X	
<b>b</b>	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? . . . . See Sch O . . . . .	X	
<b>8</b>	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: . . . . See Schedule O . . . . .		
<b>a</b>	The governing body? . . . . .	X	
<b>b</b>	Each committee with authority to act on behalf of the governing body? . . . . .		X
<b>9</b>	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O . . . . .		X

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
<b>10a</b>	Did the organization have local chapters, branches, or affiliates? . . . . .	X	
<b>b</b>	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? . . . . .	X	
<b>11a</b>	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? . . . . .		X
<b>b</b>	Describe on Schedule O the process, if any, used by the organization to review this Form 990. . . . See Schedule O . . . . .		
<b>12a</b>	Did the organization have a written conflict of interest policy? If "No," go to line 13 . . . . .		X
<b>b</b>	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? . . . . .		
<b>c</b>	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done . . . . .		
<b>13</b>	Did the organization have a written whistleblower policy? . . . . .		X
<b>14</b>	Did the organization have a written document retention and destruction policy? . . . . .		X
<b>15</b>	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
<b>a</b>	The organization's CEO, Executive Director, or top management official. . . . .		X
<b>b</b>	Other officers or key employees of the organization. . . . .		X
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions. . . . .		
<b>16a</b>	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? . . . . .		X
<b>b</b>	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? . . . . .		

**Section C. Disclosure**

- 17** List the states with which a copy of this Form 990 is required to be filed None
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  
 Own website     Another's website     Upon request     Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year. See Schedule O
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records.  
JEN ROBERTSON 10000 CELTIC DRIVE STE 706 BATON ROUGE LA 70809 228 990-1936

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII.

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) JEN ROBERTSON ----- Executive Dir.	40 0	X					66,000.	0.	0.	
(2) MARCEL LASHOVER ----- Director	5 0	X					0.	0.	0.	
(3) LAURA GILLILAND ----- Director	0 0	X					0.	0.	0.	
(4) OSCAR BROWN ----- Director	0 0	X					0.	0.	0.	
(5) RALPH CARTER ----- Director	0 0	X					0.	0.	0.	
(6) ANDREW DOZIER ----- Director	0 0	X					0.	0.	0.	
(7) DARREN GREEN ----- Director	0 0	X					0.	0.	0.	
(8) LORRI ALLES ----- Director	0 0	X					0.	0.	0.	
(9) JENNIFER KELLY-WHITE ----- Director	0 0	X					0.	0.	0.	
(10) RICK DANIELSON ----- Director	0 0	X					0.	0.	0.	
(11) JOHN GHERARDI ----- Director	0 0	X					0.	0.	0.	
(12) JOHN FRY ----- Director	5 0			X			0.	0.	0.	
(13) -----										
(14) -----										

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)					(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee			
(15) -----									
(16) -----									
(17) -----									
(18) -----									
(19) -----									
(20) -----									
(21) -----									
(22) -----									
(23) -----									
(24) -----									
(25) -----									
<b>1b Subtotal</b> .....						66,000.	0.	0.	
<b>c Total from continuation sheets to Part VII, Section A</b> .....						0.	0.	0.	
<b>d Total (add lines 1b and 1c)</b> .....						66,000.	0.	0.	
2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization <u>0</u>									

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	Yes	No
3 Did the organization list any <b>former</b> officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual.</i> .....	3	X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual.</i> .....	4	X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person.</i> .....	5	X

**Section B. Independent Contractors**

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

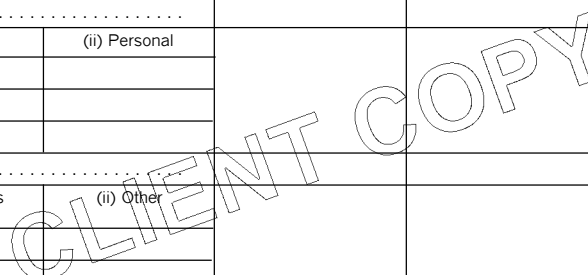
(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization 0

**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
<b>Contributions, Gifts, Grants, and Other Similar Amounts</b>	<b>1a</b> Federated campaigns .....	<b>1a</b>					
	<b>b</b> Membership dues .....	<b>1b</b>	209,178.				
	<b>c</b> Fundraising events .....	<b>1c</b>					
	<b>d</b> Related organizations .....	<b>1d</b>	11,000.				
	<b>e</b> Government grants (contributions) .....	<b>1e</b>					
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above .....	<b>1f</b>	5,956.				
	<b>g</b> Noncash contributions included in lines 1a-1f .....	<b>1g</b>					
	<b>h Total.</b> Add lines 1a-1f .....		226,134.				
	<b>Program Service Revenue</b>	<b>2a</b> <u>CONVENTIONS &amp; CONFERENCES</u>		<b>Business Code</b> 900099	161,601.	161,601.	
<b>b</b> -----							
<b>c</b> -----							
<b>d</b> -----							
<b>e</b> -----							
<b>f</b> All other program service revenue .....							
<b>g Total.</b> Add lines 2a-2f .....			161,601.				
<b>Other Revenue</b>	<b>3</b> Investment income (including dividends, interest, and other similar amounts) .....			7,313.	7,313.		
	<b>4</b> Income from investment of tax-exempt bond proceeds .....						
	<b>5</b> Royalties .....						
	<b>6a</b> Gross rents .....	<b>6a</b>	(i) Real				
			(ii) Personal				
	<b>b</b> Less: rental expenses .....	<b>6b</b>					
	<b>c</b> Rental income or (loss) .....	<b>6c</b>					
	<b>d</b> Net rental income or (loss) .....						
	<b>7a</b> Gross amount from sales of assets other than inventory .....	<b>7a</b>	(i) Securities				
			(ii) Other				
	<b>b</b> Less: cost or other basis and sales expenses .....	<b>7b</b>					
	<b>c</b> Gain or (loss) .....	<b>7c</b>					
<b>d</b> Net gain or (loss) .....							
<b>8a</b> Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18 .....	<b>8a</b>						
<b>b</b> Less: direct expenses .....	<b>8b</b>						
<b>c</b> Net income or (loss) from fundraising events .....							
<b>9a</b> Gross income from gaming activities. See Part IV, line 19 .....	<b>9a</b>						
<b>b</b> Less: direct expenses .....	<b>9b</b>						
<b>c</b> Net income or (loss) from gaming activities .....							
<b>10a</b> Gross sales of inventory, less returns and allowances .....	<b>10a</b>						
<b>b</b> Less: cost of goods sold .....	<b>10b</b>						
<b>c</b> Net income or (loss) from sales of inventory .....							
<b>Miscellaneous Revenue</b>	<b>11a</b> -----		<b>Business Code</b>				
	<b>b</b> -----						
	<b>c</b> -----						
	<b>d</b> All other revenue .....						
	<b>e Total.</b> Add lines 11a-11d .....						
<b>12 Total revenue.</b> See instructions .....			395,048.	168,914.	0.	0.	



**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX.

<b>Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.</b>	<b>(A)</b> Total expenses	<b>(B)</b> Program service expenses	<b>(C)</b> Management and general expenses	<b>(D)</b> Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	66,000.	59,400.	6,600.	0.
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0.	0.	0.	0.
7 Other salaries and wages	35,000.	31,500.	3,500.	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	11,040.	9,936.	1,104.	
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion				
13 Office expenses	33,733.	30,360.	3,373.	
14 Information technology				
15 Royalties				
16 Occupancy				
17 Travel	16,348.	16,348.		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	159,350.	159,350.		
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization				
23 Insurance				
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a <u>NEW CLUB GROWTH</u>	6,742.	6,742.		
b _____				
c _____				
d _____				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	328,213.	313,636.	14,577.	0.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

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**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X.

		(A) Beginning of year		(B) End of year		
<b>Assets</b>	1	Cash – non-interest-bearing	288,711.	1	352,649.	
	2	Savings and temporary cash investments		2		
	3	Pledges and grants receivable, net		3		
	4	Accounts receivable, net		4		
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5		
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6		
	7	Notes and loans receivable, net		7		
	8	Inventories for sale or use		8		
	9	Prepaid expenses and deferred charges		9	2,958.	
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a	56,039.		
	b	Less: accumulated depreciation	10b	56,039.	10c	
	11	Investments – publicly traded securities		11		
	12	Investments – other securities. See Part IV, line 11		12		
	13	Investments – program-related. See Part IV, line 11		13		
	14	Intangible assets		14		
	15	Other assets. See Part IV, line 11		15		
16	<b>Total assets.</b> Add lines 1 through 15 (must equal line 33)	288,711.	16	355,607.		
<b>Liabilities</b>	17	Accounts payable and accrued expenses		17		
	18	Grants payable		18		
	19	Deferred revenue		19		
	20	Tax-exempt bond liabilities		20		
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21		
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22		
	23	Secured mortgages and notes payable to unrelated third parties		23		
	24	Unsecured notes and loans payable to unrelated third parties		24		
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	4,966.	25	5,027.	
	26	<b>Total liabilities.</b> Add lines 17 through 25	4,966.	26	5,027.	
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow FASB ASC 958, check here and complete lines 27, 28, 32, and 33.</b> <input checked="" type="checkbox"/>					
	27	Net assets without donor restrictions	283,745.	27	350,580.	
	28	Net assets with donor restrictions		28		
	<b>Organizations that do not follow FASB ASC 958, check here and complete lines 29 through 33.</b> <input type="checkbox"/>					
	29	Capital stock or trust principal, or current funds		29		
	30	Paid-in or capital surplus, or land, building, or equipment fund		30		
	31	Retained earnings, endowment, accumulated income, or other funds		31		
32	<b>Total net assets or fund balances.</b>	283,745.	32	350,580.		
33	<b>Total liabilities and net assets/fund balances.</b>	288,711.	33	355,607.		

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response or note to any line in this Part XI.

<b>1</b>	Total revenue (must equal Part VIII, column (A), line 12)	<b>1</b>	395,048.
<b>2</b>	Total expenses (must equal Part IX, column (A), line 25)	<b>2</b>	328,213.
<b>3</b>	Revenue less expenses. Subtract line 2 from line 1	<b>3</b>	66,835.
<b>4</b>	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	<b>4</b>	283,745.
<b>5</b>	Net unrealized gains (losses) on investments	<b>5</b>	
<b>6</b>	Donated services and use of facilities	<b>6</b>	
<b>7</b>	Investment expenses	<b>7</b>	
<b>8</b>	Prior period adjustments	<b>8</b>	
<b>9</b>	Other changes in net assets or fund balances (explain on Schedule O)	<b>9</b>	0.
<b>10</b>	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	<b>10</b>	350,580.

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII.

		Yes	No
<b>1</b>	Accounting method used to prepare the Form 990: <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
<b>2a</b>	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both. <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
<b>b</b>	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both. <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
<b>c</b>	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.		
<b>3a</b>	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F?		X
<b>b</b>	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

SCHEDULE D (Form 990)

(Rev. December 2024)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization

KIWANIS INTERNATIONAL INC
K11 LA-MS-W TN District

Employer identification number

72-6027349

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 3 columns: Line number, (a) Donor advised funds, (b) Funds and other accounts. Rows 1-4 for total number, aggregate value of contributions, aggregate value of grants, and aggregate value at end of year.

- 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?

Part II Conservation Easements

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

- 1 Purpose(s) of conservation easements held by the organization (check all that apply).
- Preservation of land for public use (for example, recreation or education)
- Protection of natural habitat
- Preservation of open space
- Preservation of a historically important land area
- Preservation of a certified historic structure

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

Table with 2 columns: Description, Held at the End of the Tax Year. Rows 2a-2d for total number of easements, total acreage, and number of easements on certified historic structures.

- 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year
4 Number of states where property subject to conservation easement is located
5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?
6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year
7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year
8 Does each conservation easement reported on line 2d above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?
9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

- 1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.
b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items.
(i) Revenue included on Form 990, Part VIII, line 1.
(ii) Assets included in Form 990, Part X.
2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items.
a Revenue included on Form 990, Part VIII, line 1.
b Assets included in Form 990, Part X.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply).

- a  Public exhibition
- b  Scholarly research
- c  Preservation for future generations
- d  Loan or exchange program
- e  Other \_\_\_\_\_

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements**

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian, or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No

b If "Yes," explain the arrangement in Part XIII and complete the following table.

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability?  Yes  No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII.

**Part V Endowment Funds**

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment \_\_\_\_\_ %
- b Permanent endowment \_\_\_\_\_ %
- c Term endowment \_\_\_\_\_ %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) Unrelated organizations?	3a(i)	
(ii) Related organizations?	3a(ii)	
b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?	3b	

4 Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other		56,039.	56,039.	0.

**Total.** Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, line 10c, column (B)). 0.

<b>Part VII Investments – Other Securities</b>		N/A
Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.		
(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives.....		
(2) Closely held equity interests.....		
(3) Other		
(A) -----		
(B) -----		
(C) -----		
(D) -----		
(E) -----		
(F) -----		
(G) -----		
(H) -----		
<b>Total.</b> (Column (b) must equal Form 990, Part X, line 12, column (B)).....		

<b>Part VIII Investments – Program Related</b>		N/A
Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.		
(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, line 13, column (B)).....		

<b>Part IX Other Assets</b>		N/A
Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.		
(a) Description	(b) Book value	
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, line 15, column (B)).....		

<b>Part X Other Liabilities</b>		
Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.		
1.	(a) Description of liability	(b) Book value
(1)	Federal income taxes	
(2)	CREDIT CARDS	1,147.
(3)	PAYROLL TAXES PAYABLE	638.
(4)	PREPAID INCOME	3,242.
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, line 25, column (B)).....		5,027.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII.

**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return** N/A

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

<b>1</b>	Total revenue, gains, and other support per audited financial statements .....		<b>1</b>	
<b>2</b>	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
<b>a</b>	Net unrealized gains (losses) on investments .....	<b>2a</b>		
<b>b</b>	Donated services and use of facilities .....	<b>2b</b>		
<b>c</b>	Recoveries of prior year grants .....	<b>2c</b>		
<b>d</b>	Other (Describe in Part XIII.) .....	<b>2d</b>		
<b>e</b>	Add lines <b>2a</b> through <b>2d</b> .....		<b>2e</b>	
<b>3</b>	Subtract line <b>2e</b> from line <b>1</b> .....		<b>3</b>	
<b>4</b>	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
<b>a</b>	Investment expenses not included on Form 990, Part VIII, line 7b .....	<b>4a</b>		
<b>b</b>	Other (Describe in Part XIII.) .....	<b>4b</b>		
<b>c</b>	Add lines <b>4a</b> and <b>4b</b> .....		<b>4c</b>	
<b>5</b>	Total revenue. Add lines <b>3</b> and <b>4c</b> . (This must equal Form 990, Part I, line 12.) .....		<b>5</b>	

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return** N/A

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

<b>1</b>	Total expenses and losses per audited financial statements .....		<b>1</b>	
<b>2</b>	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
<b>a</b>	Donated services and use of facilities .....	<b>2a</b>		
<b>b</b>	Prior year adjustments .....	<b>2b</b>		
<b>c</b>	Other losses .....	<b>2c</b>		
<b>d</b>	Other (Describe in Part XIII.) .....	<b>2d</b>		
<b>e</b>	Add lines <b>2a</b> through <b>2d</b> .....		<b>2e</b>	
<b>3</b>	Subtract line <b>2e</b> from line <b>1</b> .....		<b>3</b>	
<b>4</b>	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
<b>a</b>	Investment expenses not included on Form 990, Part VIII, line 7b .....	<b>4a</b>		
<b>b</b>	Other (Describe in Part XIII.) .....	<b>4b</b>		
<b>c</b>	Add lines <b>4a</b> and <b>4b</b> .....		<b>4c</b>	
<b>5</b>	Total expenses. Add lines <b>3</b> and <b>4c</b> . (This must equal Form 990, Part I, line 18.) .....		<b>5</b>	

**Part XIII Supplemental Information**

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

**SCHEDULE O  
(Form 990)**

(Rev. December 2024)

Department of the Treasury  
Internal Revenue Service

Name of the organization

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.  
Attach to Form 990 or Form 990-EZ.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**Open to Public  
Inspection**

KIWANIS INTERNATIONAL INC  
K11 LA-MS-W TN District

Employer identification number

72-6027349

**Form 990, Part VI, Line 6 - Explanation of Classes of Members or Shareholder**

KIWANIS IS A GLOBAL ORGANIZATION OF VOLUNTEERS DEDICATED TO IMPROVING THE WORLD ONE CHILD AND ONE COMMUNITY AT A TIME

**Form 990, Part VI, Line 7a - How Members or Shareholders Elect Governing Body**

THE OFFICERS, TRUSTEES, AND LIEUTENANT GOVERNORS ARE ALL ELECTED BY THE MEMBERS OF THE LOUISIANA-MISSISSIPPI-WEST TENNESSEE DISTRICT OF KIWANIS INTERNATIONAL

**Form 990, Part VI, Line 7b - Decisions of Governing Body Approval by Members or Shareholders**

ALL CHANGES TO THE ORGANIZATION'S ARTICLES OF INCORPORATION AND BYLAWS MAY ONLY BE APPROVED BY A MAJORITY VOTE OF THE MEMBERSHIP

**Form 990, Part VI, Line 8 - Explanation of No Contemporaneously Documentation of Meetings**

NO OTHER COMMITTEE EXISTS WITH AUTHORITY TO ACT ON BEHALF OF THE GOVERNING BODY

**Form 990, Part VI, Line 11b - Form 990 Review Process**

A COPY OF THE COMPLETED FORM 990 IS PRESENTED TO THE EXECUTIVE DIRECTOR FOR REVIEW AND AFTER FILING IS PRESENTED TO BOARD OF DIRECTORS

**Form 990, Part VI, Line 19 - Other Organization Documents Publicly Available**

THE ORGANIZATION'S GOVERNING DOCUMENTS AND FINANCIAL STATEMENTS ARE RETAINED IN THE OFFICE AND MADE AVAILABLE UPON REQUEST TO MEMBERS OF THE GENERAL PUBLIC

**FORM 990 PART XII LINE 1**

THE ORGANIZATION USES THE INCOME TAX BASIS OF ACCOUNTING

**FORM 990 PART XII LINE 2C**

THE SELECTION AND OVERVIEW PROCESS HAS NOT CHANGED FROM THE PRIOR YEAR

**2026 DCON BUDGET  
Hilton, Kenner, LA**

	W Spnsrshps	WO Spnsrshps
Income:	\$86,998.03	\$74,748.03
Expense:	\$78,754.86	\$78,754.86
Diff:	<b>\$8,243.17</b>	<b>-\$4,006.83</b>

**Line Item Budget**

INCOME	KENNER			Total
	QTY	Cost		
		Fri 6/12/26	Fri 7/17/26	
Dues (\$2/member)	3350	\$2.00		\$6,700.00
DCON Basic Registrations	150	\$165.00		\$24,750.00
	100		\$180.00	\$18,000.00
Extra ticket for Fellowship Luncheon	35	\$50.00		\$1,750.00
	10		\$60.00	\$600.00
PDO Breakfast Tickets	45	\$50.00		\$2,250.00
	10		\$60.00	\$600.00
Saturday Party Tickets	150	\$65.00		\$9,750.00
	50		\$75.00	\$3,750.00
Prayer Breakfast Tickets	125	\$45.00		\$5,625.00
	30		\$55.00	\$1,650.00
Program Advertisements				\$1,500.00
Card Processing Fees (3.1%)				-\$2,176.98

**INCOME WITHOUT SPONSORS \$74,748.03**

	Available			
Sponsorships: Platinum	1	0	\$5,000.00	\$0.00
Sponsorships: Diamond	2	2	\$3,000.00	\$6,000.00
Sponsorships: Gold	5	3	\$1,000.00	\$3,000.00
Sponsorships: Silver	10	4	\$500.00	\$2,000.00
Sponsorships: Bronze	unlimited	5	\$250.00	\$1,250.00
Individual Item Sponsorships	6	0	\$250.00	\$0.00
<b>Total sponsorships:</b>			<b>\$12,250.00</b>	

**INCOME WITH SPONSORSHIP \$86,998.03**

EXPENSES		Quantity	Cost	Total
<b>TOTAL Catering</b>				<b>\$49,587.44</b>
<b>Hotel Catering (F&amp;B min = \$25k; total includes taxes, but taxes don't</b>				<b>\$42,487.44</b>
PDO Breakfast	<b>BREAKFAST BUFFET:</b>		\$34.00	
	9.20% sales tax	55	\$3.13	\$48.69
	25% gratuity & service charge		\$8.50	
	9% event fee to F&B		\$3.06	
Fellowship Luncheon	<b>PLATED LUNCH:</b> 3 courses; bread; coffee,		\$34.00	
	9.20% sales tax	295	\$3.13	\$48.69
	25% gratuity & service charge		\$8.50	
	9% event fee to F&B		\$3.06	
Saturday Dinner	<b>PLATED DINNER:</b> 3 courses; bread; coffee,		\$48.00	
	King Cake (\$33/cake; 25 people) - replacing dessert with \$2/person upcharge	200		\$68.74
	9.20% sales tax		\$4.42	
	25% gratuity & service charge		\$12.00	
9% event fee to F&B	\$4.32			
Saturday Dinner Cash Bar	4 hours: Bartender (\$150/per 100 guests)	3	\$450.00	
	4 hours: Cashier (\$150/bartender, up to 4	3	\$450.00	
	9.20% sales tax		\$82.80	\$1,288.80
	25% gratuity & service charge		\$225.00	
9% event fee to F&B		\$81.00		
Prayer Breakfast	<b>BREAKFAST BUFFET:</b>		\$34.00	
	9.20% sales tax	155	\$3.13	\$48.69
	25% gratuity & service charge		\$8.50	
	9% event fee to F&B		\$3.06	
Coffee	\$80/gallon		\$2,000.00	
	9.20% sales tax	25	\$184.00	\$2,864.00
	25% gratuity & service charge		\$500.00	
	9% event fee to F&B		\$180.00	
Water			\$0.00	\$0.00
District Board Dinner	<u><a href="#">Treasurer Chest</a></u>			\$7,100.00
<b>Starter:</b> mixed green salad OR tomato basil soup				
<b>Entree:</b> 7 oz petit filet served with au jus, twice-baked potato, seasonal veggies				
	Food Costs			
	Room Rental	71	\$100.00	\$0.00
	Admin Fee			\$0.00
	Sales Tax			\$0.00

potato, seasonal veggies, Grilled chicken breast and gulf shrimp with truffle whipped potatoes and seasonal veggies, OR Roasted Atlantic salmon with citrus rice and seasonal veggies <b>Dessert:</b> Tuxedo chocolate cake OR NY style	Gratuity			\$0.00
Board & spouses	28			
LGs & spouses	34			
DCON Chair & spouse	2			
District Office & spouses	3			
Board Counselor	2			
KI Staff	2			
KI President	0			
<b>Entertainment/Speakers/Décor/Printing</b>				<b>\$23,531.20</b>
Speakers	PDO Breakfast Speaker	Fee	1	\$0.00
	Prayer Breakfast Speaker	Fee	1	\$0.00
Premier Sound Service including photo booth			1	\$4,200.00
Sat. Party Band			1	\$1,500.00
Sat. Party Dance Floor ~24X24			0	\$0.00
Floor podium for PDO Breakfast and House of Delegates			1	\$100.00
Stage			1	\$500.00
Stage Set Up Fee			1	\$500.00
Screen (8'x14') - Folding Screens			1	\$750.00
LCD Projector			1	\$500.00
Pipe and Draping (per panel)			1	\$750.00
Uplighting			1	\$500.00
	9.20% tax			\$331.20
	25% gratuity & service charge			\$900.00
Annual Community Awards, Hall of Fame Awards, Board Counselor Gift, & VIP Gifts			1	\$2,000.00
Registration Bags			1	\$750.00
Décor and Extras			1	\$2,000.00
District Merchandise giveaway			1	\$2,000.00
Printing			1	\$3,000.00
Flowers			1	\$750.00
Misc			1	\$2,500.00
<b>Venue Rental</b>				<b>\$0.00</b>
Set up fee			0	\$0.00
<b>Hotel Rooms</b>				<b>\$3,255.00</b>

<b>Comp Rooms Wednesday</b>				<b>\$0.00</b>
Executive Director	Standard Double Queen Room	0	\$155.00	\$0.00
Admin Assistant	Standard Double Queen Room	0	\$155.00	\$0.00
<b>Comp Rooms Thursday</b>				<b>\$930.00</b>
Governor	King Bedroom Exec Suite	0	\$155.00 comped	\$0.00
Governor-Elect	King Bedroom Exec Suite	0	\$155.00 comped	\$0.00
Imm Past Governor	Standard King Room	1	\$155.00	\$155.00
Vice Governor	Standard King Room	1	\$155.00	\$155.00
Executive Director	Standard Double Queen Room	1	\$155.00	\$155.00
Admin Assistant	Standard Double Queen Room	1	\$155.00	\$155.00
KI Trustee Counselor	Standard King Room	1	\$155.00	\$155.00
KI President	Standard King Room	0	\$155.00	\$0.00
KI Staff	Standard King Room	1	\$155.00	\$155.00
<b>Comp Rooms Friday</b>				<b>\$1,395.00</b>
Governor	King Bedroom Exec Suite	0	\$155.00 comped	\$0.00
Governor-Elect	King Bedroom Exec Suite	0	\$155.00 comped	\$0.00
Imm Past Governor	Standard King Room	1	\$155.00	\$155.00
Vice Governor	Standard King Room	1	\$155.00	\$155.00
Executive Director	Double Bed Exec Level	1	\$155.00	\$155.00
Admin Assistant	Double Bed Exec Level	1	\$155.00	\$155.00
KI Trustee Counselor	Standard King Room	1	\$155.00	\$155.00
KI President	Standard King Room	0	\$155.00	\$0.00
KI Staff	Standard King Room	1	\$155.00	\$155.00
Key Club Gov	Standard Double Queen Room	1	\$155.00	\$155.00
Key Club District Admin	Standard Double Queen Room	1	\$155.00	\$155.00
Circle K Gov	Standard Double Queen Room	1	\$155.00	\$155.00
K-Kids Rep	Standard Double Queen Room	0	\$155.00	\$0.00
<b>Comp Rooms Saturday</b>				<b>\$930.00</b>
Governor	King Bedroom Exec Suite	0	\$155.00 comped	\$0.00
Governor-Elect	King Bedroom Exec Suite	0	\$155.00 comped	\$0.00
Imm Past Governor	Standard King Room	1	\$155.00	\$155.00
Vice Governor	Standard King Room	1	\$155.00	\$155.00
Executive Director	Double Bed Exec Level	1	\$155.00	\$155.00
Admin Assistant	Double Bed Exec Level	1	\$155.00	\$155.00
KI Trustee Counselor	Standard King Room	1	\$155.00	\$155.00
KI President	Standard King Room	0	\$155.00	\$0.00
KI Staff	Standard King Room	1	\$155.00	\$155.00

<b>Comp Registrations</b>			<b>\$4,588.06</b>
Governor and guest	2	\$166.11	\$332.22
Governor-Elect and guest	2	\$166.11	\$332.22
Imm Past Governor and guest	2	\$166.11	\$332.22
Vice Governor and guest	2	\$166.11	\$332.22
Executive Director	1	\$166.11	\$166.11
Admin Assistant	1	\$166.11	\$166.11
KI Board Counselor and guest	2	\$166.11	\$332.22
KI President and guest	2	\$166.11	\$332.22
KI Staff	2	\$166.11	\$332.22
Key Club Governor	1	\$166.11	\$166.11
Key Club DA	1	\$166.11	\$166.11
Circle K Governor	1	\$166.11	\$166.11
DCON Chair	1	\$166.11	\$166.11
Club Attendance Challenge	1	\$200.00	\$200.00
Division Attendance Challenge	1	\$100.00	\$100.00
Scavenger Hunt Winner from last yr - Chris Dominique (base only)	1	\$48.69	\$48.69
First Timers Incentive \$25 for first 25 first timers to register	25	\$25.00	\$625.00
New Club Incentive 2 Free Base Registrations/clubs since 8/25			
Morehouse	2	\$48.69	\$97.38
Mid MS Delta	2	\$48.69	\$97.38
	2	\$48.69	\$97.38

<b>Travel</b>			<b>\$293.16</b>
Executive Director Travel (137.4 mi * 2 * \$0.70)	1	\$192.36	\$192.36
Admin Asst Travel (72 mi * 2 * \$0.70)	1	\$100.80	\$100.80

**Pre 9/30/25 Deposit: \$2,500.00**

<b>TOTAL EXPENSE</b>	<b>\$78,754.86</b>
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